

January 27, 2026 - Transportation Policy Committee - FFY2026-2029
 Transportation Improvement Program

AMENDMENTS - COMMITTEE ACTION REQUIRED														
TRANSIT														
PROJECT NUMBER	Year Programmed (FFY)	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES		
DAVENPORT CITIBUS - CB														
CB-26-05	2026	Transit Operations - FY25 Funds	O	\$6,700,000	\$1,387,689	5307	\$600,000	STA	\$4,712,311	LOC	12067	Pending grant agreement. Includes 1% of FY 25 5307 funds on safety and .75 % of FY 25 5307 funds on security. New project added to FFY26. Amendment Approved 1/2026		
CB-26-06	2026	Preventative Maintenance - FY25 Funds	C	\$91,295	\$73,036	5307	\$0		\$18,259	LOC	12068	Pending grant agreement. New project added to FFY26. Amendment Approved 1/2026		
CB-26-07	2026	ADA Paratransit - 5310 Funds - FY25 Funds	C	\$198,441	\$158,753	5310	\$0		\$39,688	LOC	12069	Pending grant agreement. New project added to FFY26. Amendment Approved 1/2026		
CB-26-08	2026	ADA Paratransit - 5307 Funds - FY25 Funds	C	\$456,477	\$365,181	5307	\$0		\$91,295	LOC	12070	Pending grant agreement. New project added to FFY26. Amendment Approved 1/2026		
CB-26-09	2026	Preventive Maintenance - FY 25 5339 funds	C	\$201,853	\$161,482	5339	\$0		\$40,371	LOC	12071	Farebox replacement with mechanical fareboxes/Preventive Maintenance. New project added to FFY26. Amendment Approved 1/2026		
CB-24-04	2026	Purchase two (2) 35-39 ft. Diesel Low Floor Heavy Duty Buses	C	\$1,400,000	\$1,120,000	5339 & 5307	\$0		\$280,000	LOC	6540	Added to FFY26. Amendment Approved 1/2026.		
ADMINISTRATIVE MODIFICATIONS - COMMITTEE ACTION NOT REQUIRED														
ROADWAY/TRAIL/OTHER														
PROJECT NUMBER	Year Programmed (FFY)	PROJECT ROUTE	PROJECT LOCATION	PROJECT DESCRIPTION	PLAN JUST.	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES
STATE OF IOWA - IA														
IA-26-11	2026	US 6	Gaines St. to Brady St.	Pavement Rehabilitation	MAINT	\$1,700,000	\$1,360,000	NHPP	\$340,000	PRF			57879	Federal share increased by less than 30%, admin mod 1/2026.
CITY OF COAL VALLEY - CV														
CV-23-01	2027	1st St	(E. 1st Ave. - US 150)	Resurfacing	MAINT*	\$1,074,044	\$859,235	STBG			\$214,809	CTY		Moved to FFY2027 from FFY 2026. Admin Mod 12/2025
CITY OF MOLINE - MO														
MO-25-05	2026	Various Locations	Pedestrian Crossings at 7 schools (John Deere Middle School, Logan Elementary, Washington Elementary, Butterworth Elementary, Franklin Elementary, Lincoln-Irving Elementary, and Seton Catholic.)	Install permanent traffic control devices at and around 7 schools. These include radar speed boards, RRFB push-buttons, solar-powered stop signs, and upgrading existing signals to HAWK systems	MAINT*	\$250,000	\$250,000	SRTS						Moved to FFY2026 from FFY2027. Admin Mod 12/2025.
MO-25-06	2026	25th Avenue	7th Street to 10th Street Place & 10th Street Place to 12th Street Place	Shared-Use Trail Construction	L RTP*	\$2,369,044	\$1,100,905	TASA			\$1,268,139	MFT		Moved to FFY26 from FFY25, admin mod 1/2026
ROCK ISLAND COUNTY - RC														
RC-26-01	2026	County Highway 78 (Ri/Milan Pkwy)	E 1st St/Airport Rd south to US 67	Pavement Rehabilitation	MAINT	\$7,906,425	\$1,680,000	STBG			\$6,226,425	LOC		Local share increased. Admin Mod 12/2025
ADMINISTRATIVE MODIFICATIONS - COMMITTEE ACTION NOT REQUIRED														
TRANSIT														
PROJECT NUMBER	Year Programmed (FFY)	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES		
DAVENPORT CITIBUS - CB														
CB-26-01	2026	Transit Operations - FY24 and FY25 Funds	O	\$5,500,000	\$1,000,000	5307	\$500,000	STA	\$4,000,000	LOC	979	Description changed, admin mod 12/2025		
CB-26-02	2026	Preventative Maintenance - FY24 and FY25 Funds	C	\$800,000	\$640,000	5307	\$0		\$160,000	LOC	10768	Description changed, admin mod 12/2025		
CB-26-03	2026	ADA Paratransit - 5310 Funds - FY24 and FY25 Funds	C	\$750,000	\$150,000	5310	\$0		\$600,000	LOC	981	Description changed, admin mod 12/2025		
CB-26-04	2026	ADA Paratransit - 5307 Funds - FY24 and FY25 Funds	C	\$1,050,000	\$210,000	5307	\$0		\$840,000	LOC	12013	Description changed, admin mod 12/2025		