

August 26, 2025 - Transportation Policy Committee - FFY2025-2028
 Transportation Improvement Program
 & FFY2026-2029 Transportation Improvement Program

**AMENDMENTS - COMMITTEE ACTION REQUIRED
 ROADWAY/TRAIL/OTHER**

PROJECT NUMBER	Year Programmed (FFY)	PROJECT ROUTE	PROJECT LOCATION	PROJECT DESCRIPTION	PLAN JUST.	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES
STATE OF IOWA - IA														
IA-26-07	2026	I-80	1 mi W of Middle Rd to 1 mi E of Middle Rd - Bettendorf	Bridge Replacement & Culvert Extension	MAINT	\$59,451,000	\$50,533,350	NHPP	\$8,917,650	PRF	\$0		52487	FFY2026 funding removed from the TIP due to the funding being authorized in July for an August letting (In FFY 2025). The funding in FFY 2028 will remain. Amendment Approved 8/2025
CITY OF DAVENPORT - DA														
DA-24-03 & DA-24-10	2025/2026	River Drive and Mound Street	River Drive and Mound Street	Raise and reconstruct approximately 2,000 linear feet of East River Drive near the intersection of Mound Street.	CMP	\$2,700,000	\$2,160,000	PROTECT			\$540,000	CTY	55827/55910	Project Description, Termini, and TPMS Map Updated. Amendment Approved 8/2025
DA-25-02	2025/2026	Eastern Avenue	E 29th St to Bridge over Duck Creek to E 35th St	Decrease to 3 lanes, Bridge Replacement, and Pavement Marking Additions	MAINT	\$2,768,121	\$2,040,710	STBG			\$727,411	CTY	49802	Change in scope. STBG funds cover Bridge Replacement. Local funds cover adjusted termini. Amendment Approved 8/2025
STATE OF ILLINOIS - IL														
IL-26-09	2026	I-80	I-80 over the Mississippi River	Bridge Cleaning	MAINT	\$200,000	\$90,000	NHPP	\$10,000	NHPP				New Project. Amendment Approved 8/2025
									\$100,000	Adjacent State to Illinois				
IL-26-10	2026	I-280	I-280 over the Mississippi River	Bridge Cleaning	MAINT	\$80,000	\$36,000	NHPP	\$4,000	NHPP				New Project. Amendment Approved 8/2025
									\$40,000	Adjacent State to Illinois				

**AMENDMENTS - COMMITTEE ACTION REQUIRED
 TRANSIT**

PROJECT NUMBER	Year Programmed (FFY)	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES
METROLINK - ML												
ML-24-02	2025/2026	Preventive Maintenance	C	\$5,031,428	\$4,025,142	\$307	\$1,006,286	TDCs				Project added back into the TIP. Federal share increased over 30%. TDCs to be requested: \$1,006,286. Amendment Approved 8/2025
ML-25-02	2025/2026	Preventive Maintenance	C	\$1,250,000	\$1,000,000	\$307	\$250,000	TDCs				Federal share increased over 30%. TDCs to be requested: \$312,500. Amendment Pending 8/2025
ML-25-03	2025/2026	Transit Enhancements	C	\$250,000	\$200,000	\$307	\$50,000	TDCs				Federal share increased over 30%. TDCs to be requested: \$10,000. Amendment Approved 8/2025
ML-25-04	2025/2026	MSE	C	\$125,000	\$100,000	\$307	\$25,000	TDCs				Federal share increased over 30%. TDCs to be requested: \$10,000. Amendment Approved 8/2025
ML-25-05	2025/2026	ADP Hardware	C	\$1,375,000	\$1,100,000	\$307	\$275,000	TDCs				Federal share increased over 30%. TDCs to be requested: \$20,000. Amendment Approved 8/2025
ML-25-06	2025/2026	ADP Software	C	\$625,000	\$500,000	\$307	\$125,000	TDCs				Federal share increased over 30%. TDCs to be requested: \$20,000. Amendment Approved 8/2025
ML-26-03	2026	Transit Enhancements	C	\$625,000	\$500,000	\$307	\$125,000	TDCs				Federal share increased over 30%. TDCs to be requested: \$10,000. Amendment Approved 8/2025
ML-26-04	2026	MSE	C	\$625,000	\$500,000	\$307	\$125,000	TDCs				Federal share increased over 30%. TDCs to be requested: \$10,000. Amendment Approved 8/2025
ML-26-05	2026	ADP Hardware	C	\$625,000	\$500,000	\$307	\$125,000	TDCs				Federal share increased over 30%. TDCs to be requested: \$20,000. Amendment Approved 8/2025
ML-26-06	2026	ADP Software	C	\$625,000	\$500,000	\$307	\$125,000	TDCs				Federal share increased over 30%. TDCs to be requested: \$20,000. Amendment Approved 8/2025

**ADMINISTRATIVE MODIFICATIONS - COMMITTEE ACTION NOT REQUIRED
 ROADWAY/TRAIL/OTHER**

PROJECT NUMBER	Year Programmed (FFY)	PROJECT ROUTE	PROJECT LOCATION	PROJECT DESCRIPTION	PLAN JUST.	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES
STATE OF IOWA - IA														
IA-25-11	2025/2026	I-280	I-80 to IA 22 Interchange	Pavement Markings	MAINT	280000	\$252,000	HISP	\$28,000	PRF	0		57704	Moved to FFY2026 from FFY2025. Administrative Modification 8/2025

**ADMINISTRATIVE MODIFICATIONS - COMMITTEE ACTION NOT REQUIRED
 TRANSIT**

PROJECT NUMBER	Year Programmed (FFY)	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES
METROLINK - ML												
ML-25-13	2025/2026	Professional Services / Engineering	C	\$937,500	\$750,000	\$307	\$187,500	TDCs				Federal share increased by less than 30% since TDCs were added. TDCs to be requested: \$187,500. Admin Mod 8/2025