

**Minutes of the**  
**QUAD CITIES, IOWA-ILLINOIS**  
**URBANIZED AREA**  
**TRANSPORTATION TECHNICAL COMMITTEE**  
**WITH REGION 9 TRANSPORTATION TECHNICAL COMMITTEE**

Tuesday, February 11, 2025, 100:00 a.m.  
Bi-State Regional Commission  
Third Floor Conference Room 320  
1504 Third Avenue  
Rock Island, Illinois

**MEMBERS PRESENT**

Brian Ballard	City of Riverdale
Dennis Bockenstedt	City of LeClaire
David Dryer	City of Moline
Steve Gibson	Village of Milan
Mike Kane	City of Rock Island
Angie Kersten	Scott County
Jerry Leibovitz	Silvis
Brent Morlok	City of Bettendorf
Katie Smith	Illinois Department of Transportation – District 2
Gary Statz	City of Davenport
Hector Torres-Cacho	Iowa Department of Transportation
Lucie VanHecke	MetroLINK

**OTHERS PRESENT**

Sarah Bambas	Bi-State Regional Commission
Daniel Bethers	Quad City Times
Doug DeLille	Illinois Department of Transportation
Travis Halm (virtual)	Iowa Department of Transportation
Nithin Kalakuntla	Bi-State Regional Commission
Dave Kovarik	Bi-State Regional Commission
Gena McCullough	Bi-State Regional Commission
Anna Musial (virtual)	FHWA – Illinois
Tanner Osing	City of Rock Island
Bryan Schmid	Bi-State Regional Commission
JD Schulte	Hutchison Engineering
Kathy Starling	IICIL
Carter Thompson	Bi-State Regional Commission

1. Approval of Minutes of the January 14, 2025 Transportation Technical Committee (TTC) Meeting. Mr. Morlok requested a motion for approval of the January 14, 2025 minutes of the Transportation Technical Committee. Mr. Kane motioned to approve the minutes. Mr. Gibson seconded, and the motion carried.
2. Consideration of Revisions to the Quad Cities MPO FFY 2025-2028 Transportation Improvement Program. Ms. Bambas stated that several amendments have been submitted, including multiple amendments from Metrolink, one from the City of Davenport, and one from the Illinois Department of Transportation (IDOT). She noted that most of the Metrolink amendments consist of project updates, with one new project included. Additionally, a number of administrative modifications from Metrolink were also presented. Mr. Kane motioned to recommend the amendments to Transportation Policy Committee, and Ms. Kersten seconded.

The motion carried. The amendments and administrative modifications are provided at the end of these minutes for reference.

3. Status of Project Progress Report. Each jurisdiction was asked to refer to the e-mailed project progress report and provide updates to Bi-State staff. Updated progress reports are posted following the Technical Committee meetings at: <https://bistateonline.org/transportation-and-mobility/quad-cities-metro-planning/tip-and-funding-projects-quad-cities-mpo> . A verbal update is given each quarter with the February meeting being a verbal report. Ms. Bambas asked the committee members to provide verbal updates on their respective projects. The City of Bettendorf and Scott County shared updates on their ongoing initiatives. She also expressed appreciation to the City of Moline, IDOT, and the City of LeClaire for submitting written project updates. Ms. Bambas reminded the committee that any questions regarding projects or TIP revisions can be directed to her. She also noted that TIP revisions are reflected in the month following their approval, ensuring that the document remains current and that the public stays informed on transportation project developments.
4. Status of Carbon Reduction Program (CRP) Applications and Consideration of Illinois CRP Project Request  
Three applications were submitted for Illinois funds. The City of Rock Island submitted two applications, and Rock Island County submitted one. Mr. Kovarik presented an overview of the total Carbon Reduction Program (CRP) funds requested that amounted to \$1,483,160.27, while the total available funding is \$743,132. He provided a summary of the applications, ranking criteria and scoring results.

**City of Rock Island Projects:**

- 18th Avenue and 17th Street for construction of a roundabout to improve traffic flow and reduce congestion. Total project cost is approximately \$4,381,599, with a funding request of \$649,126 for preliminary engineering. Total score: 280 points.
- Citywide Intersection Data Analysis to compile and analyze intersection data throughout the city to identify future improvement projects. Total project cost is \$615,000, and the funding request is \$123,000. Total score: 110 points.

**Rock Island County Project:**

- 94th Avenue North and 256th Street, for construction of a roundabout to alleviate congestion and reduce vehicle idling. Total project cost is estimated at \$3,901,436, with a funding request of \$711,034.27 to cover preliminary engineering expenses. Total score: 195 points.

Following discussion, the committee agreed to recommend allocating all the available funding to the City of Rock Island projects with priority given to fully funding the roundabout project as a set amount of \$649,126 and allocating the remaining funds to the study, amounting to a set amount of \$94,006. Mr. Kane motioned to recommend approval of these funds to the Policy Committee for the City of Rock Island's projects as discussed . Mr. Dryer seconded, and the motion carried.

5. Discussion on Critical Urban Freight Network. Mr. Kovarik provided an overview of the Critical Urban Freight Corridor (CUFC) designations. To qualify, a corridor must be a public road located in an urbanized area and meet at least one of the following criteria:
  - Connects an intermodal facility to:
    - The Primary Highway Freight System (PHFS);
    - The Interstate System; or
    - Another intermodal freight facility.
  - Is located within a corridor of a PHFS route and provides an alternative highway option important to goods movement.
  - Serves a major freight generator, logistics center, or manufacturing and warehouse industrial land.
  - Is important to regional freight movement, as determined by the MPO or the state.

Current designated corridors are mileage limited as outlined below.

Iowa Side	Illinois Side
<ul style="list-style-type: none"> <li>• Maximum mileage 75.00                             <ul style="list-style-type: none"> <li>▪ Currently at 71.1 statewide (as of 2022)</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>• Maximum mileage 168.54                             <ul style="list-style-type: none"> <li>▪ Currently at 167.41 statewide (as of 2022)</li> </ul> </li> </ul>
<ul style="list-style-type: none"> <li>• US 67 between I-74 to I-80 (1.1 miles)</li> </ul>	<ul style="list-style-type: none"> <li>• None in the area currently</li> </ul>

Requested CUFC was discussed below as either a partial segment from Bellingham to I-74, but there was interest in having the length on U.S. 67 from I-74 to I-280 due to the industrial facilities along the corridor.

Iowa Side	Illinois Side
<ul style="list-style-type: none"> <li>• US 67 between I-74 to I-80 (~9.06 miles)                             <ul style="list-style-type: none"> <li>▪ Riverdale request</li> <li>▪ Would require removing designation elsewhere in the state</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>• None at this time</li> </ul>

Other areas of consideration were discussed, but there was no expressed interest in changes.

Iowa Side	Illinois Side
<ul style="list-style-type: none"> <li>• Approved Intermodal connector on Rockingham Road                             <ul style="list-style-type: none"> <li>▪ Is this corridor necessary?</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>• 7<sup>th</sup> Street to Mill Street to 18<sup>th</sup> Ave circling back to Centennial Expy (~1.28 miles)</li> </ul>

The Commission staff were interested in identifying what else would be needed to be done to receive a designation on the proposed Iowa corridor. Mr. Torres suggested speaking with Travis Halm at Iowa DOT to as a first step in the process.

6. Status of Thrive 2055: Quad Cities Long Range Transportation Plan – Chapter 1: Thrive 2055; and Public meeting preview. Ms. McCullough provided an overview of the *Thrive 2055: Quad Cities Long Range Transportation Plan* (LRTP), including key milestones, plan development goals, future transportation system driving forces, and objectives.

The presentation focused on transportation objectives, which include:

- Increase Accessibility and Mobility
- Enhance System Safety
- Emphasize System Preservation
- Improve Operational Efficiency and System Management
- Enhance Connectivity and Integration of Modes
- Protect and Enhance the Environment
- Support Economic Vitality
- Increase System Security
- Address System Resilience

Each objective was discussed in detail, with further explanations provided on their significance and implementation strategies. Mr. Schmid highlighted the three public input sessions that Bi-State Regional Commission is facilitating as part of the engagement process over the next two weeks. He also noted the creation of a dedicated Facebook page to enhance public outreach efforts. Additionally, he mentioned the interviews conducted with KWQC to further promote awareness and encourage community participation in the public meetings and long range transportation plan public input survey.

7. Public Comments. There were no public comments.
8. Other Business. Mr. Osing stated that the City of Rock Island has posted a Request for Proposal (RFP) for a port master plan. He also said that if anyone is aware of a qualified consultant with expertise in this specific line of work, they would be encouraged to submit a proposal.

The following items were listed on the agenda for reference and noted at the meeting.

- LRTP Public Survey: <https://www.surveymonkey.com/r/KZ6Z862>
  - LRTP Facebook page: <https://www.facebook.com/QCLRTP>
  - *USDOT Key Notices of Funding Opportunity* <https://www.transportation.gov/bipartisan-infrastructure-law/key-notices-funding-opportunity>
    - *Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT) – 2/24/25*
    - *Port Infrastructure Development Program – 4/30/25*
9. Adjournment. Mr. Kane motioned to adjourn. Ms. VanHecke seconded the motion, and the meeting was adjourned at 10:55 a.m.

February 11, 2025 - Transportation Technical Committee –  
 FFY2025-2028 Transportation Improvement Program

AMENDMENTS - COMMITTEE ACTION REQUIRED														
ROADWAY/TRAIL/OTHER														
Project Number	Year Programmed (FFY)	Project Route	Project Location	Project Description	Plan Just.	Total Estimated Cost	Federal Share	Federal Source	State Share	State Source	Local Share	Local Source	State # (IA TPMS #)	Notes
<b>STATE OF ILLINOIS - IL</b>														
IL-24-04	2026	ILL 84	IL 84: Rock River at Rock Island Co Line to 0.2 mi N of US 6 & Cleveland Rd: IL 84 to 0.2 mi E	Reconstruction	L RTP	\$15,000,000	\$12,000,000	STP	\$3,000,000	STA				Project federal share increased over 30%. Amendment Approved 2/2025
IL-25-02	2025	US 67	IL 92, RR & Mississippi River in Rock Island	Bridge Replacement (PE)	L RTP	\$18,000,000	\$7,200,000	NHPP	\$1,800,000	STA				\$9,000,000 from Iowa. Project federal share increased over 30%. Amendment Approved 2/2025
IL-25-14	2025	Big Island Rd/56 Ave	IAIS Railway 0.1 mi W of US 67 in Milan	Railroad crossing improvement (new circuitry, signals, gates, crossing surface, and approaches)	Other	\$600,000			\$600,000	RHCP				New Project. Amendment Approved 2/2025
<b>CITY OF DAVENPORT - DA</b>														
DA-24-01	2025	Wisconsin Avenue	Locust St to W. 11th St	10' Trail Construction	Other*	\$692,937	\$554,350	TASA			\$138,587	CTY	50895	TPMS Description change to "In the city of Davenport, Multiuse Path On WISCONSIN AVE from Locust St S to 11th St Sidewalk W on 11th St approx. 55 LF." Amendment Approved 2/2025
DA-24-02	2026	E 13th St	OVER I.C.E RR	Bridge Replacement	MAINT	\$2,000,000	\$1,500,000	HBP			\$500,000	CTY	54798	New Project 1/27/23. Moved from FY25 to FY26, FHWA Structure changed from 3000 to 3020 in TPMS, and TPMS Location Description was updated Amendment Approved 2/2025.

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Project Number	Year Programmed (FFY)	Project Route	Project Location	Project Description	Plan Just.	Total Estimated Cost	Federal Share	Federal Source	State Share	State Source	Local Share	Local Source	State # (IA TPMS #)	Notes
<b>CITY OF ROCK ISLAND - RI</b>														
RI-27-03	2027	11th Street (US 67)	31st Avenue to Blackhawk Road (IL 5)	Reconstruction and Improvement Project	L RTP*	\$28,420,000	\$22,700,000	RAISE	\$2,500,000	Non-Federal Funds	\$3,220,000	LOC		New RAISE Grant. Amendment Approved 2/2025

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TRANSIT														
Project Number	Year Programmed (FFY)	Project Description	Project Type	Total Estimated Cost	Federal Share	Federal Source	State Share	State Source	Local Share	Local Source	State # (IA TPMS #)	Notes		
<b>DAVENPORT CITIBUS - CB</b>														
CB-23-06	2026	Bus Shelters	C	\$150,000	\$120,000	5339	\$0		\$30,000	LOC	6539	Moved from FY23 to FY26. Amendment Approved 2/2025		
CB-24-04	2027	Purchase two (2) 35-39 ft. Diesel Low Floor Heavy Duty Buses	C	\$1,400,000	\$1,120,000	5339 & 5307	\$0		\$280,000	LOC	6540	Description changed from 3 buses to 2 buses. Amendment Approved 2/2025		
<b>METROLINK - ML</b>														
ML-13-11	2025	Replace Farebox System	C	\$2,211,730.85			\$2,211,730.85	ILDOT				Moved to FY25 since project is still ongoing. Amendment Approved 2/2025		
ML-19-01	2025	CNG Buses	C	\$3,440,000	\$2,665,144	5339	\$774,856	IDOT				Moved to FY25 since project is still ongoing. Amendment Approved 2/2025		
ML-20-17	2025	Replace Village of East Davenport Ferryboat Landing	C	\$1,500,000	\$1,200,000	5307			\$300,000	LOC and City of Davenport		Moved to FY25 from FY23. Amendment Approved 2/2025		
ML-20-19	2025	Facility Maintenance	C	\$931,850	\$931,850	CARES ACT						Project moved from FY20 to FY25. Federal funds increased by less than 30%. Amendment Approved 2/2025		
ML-20-20	2025	Misc Communications Equip	C	\$2,483,303	\$2,483,303	CARES ACT						Project moved from FY20 to FY25. Federal funds decreased by less than 30%. Amendment Approved 2/2025		

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Project Number	Year Programmed (FFY)	Project Description	Project Type	Total Estimated Cost	Federal Share	Federal Source	State Share	State Source	Local Share	Local Source	State # (IA TPMS #)	Notes
ML-20-25	2025	Centre Station Renovations	C	\$2,500,000			\$2,500,000	ILDOT				Moved to FY25 from FY22 and State Source changed from REBUILD to ILDOT. Amendment Approved 2/2025
ML-20-26	2025	Streetscapes	C	\$450,000			\$450,000	ILDOT				Moved to FY25 from FY20 and State Source changed from REBUILD to ILDOT. Amendment Approved 2/2025
ML-21-05	2025	Hardware	C	\$100,000	\$100,000	5307						Moved to FY25 from FY21, description change, and Federal Source changed from CRRSSA to 5307. Amendment Approved 2/2025
ML-21-07	2025	Vehicle Purchase - Replace LD bus, 1 MD Bus & 1 Expansion Microtransit Bus	C	\$420,000	\$401,199	5339	\$81,498	TDCs	\$18,801	LOC		Moved to FY25 from FY23. TDC's to be requested: \$81,498. Amendment Approved 2/2025
ML-21-08	2025	Replace Eight CNG Buses	C	\$5,391,408			\$5,391,408	IDOT				State funds increased by less than 30% and federal funds removed, moved to FY25 from FY21, description change, and State Source changed from REBUILD to ILDOT. Amendment Approved 2/2025
ML-21-10	2025	Bus Chargers	C	\$700,000			\$700,000	IDOT				Moved to FY25 from FY21, description change, and State Source changed from REBUILD to ILDOT. Amendment Approved 2/2025
ML-21-13	2025	Equipment	C	\$500,000	\$500,000	CRRSSA						Project moved from FY21 to FY25 and added \$200,000 in federal funds from ML-21-15. Amendment Approved 2/2025
ML-21-15	2025	Culvert / Streetscapes	C	\$200,000	\$200,000	CRRSSA						Project is being deleted and funds are being moved to ML-21-13. Amendment Approved 2/2025
ML-23-03	2025	Transit Engancemen ts Signage	C	\$100,000	\$100,000	5307	\$25,000	TDCs				Moved to FY25 from FY23, description changed, and total adjusted to represent federal share. Amendment Approved 2/2025
ML-23-05	2025	Hardware	C	\$50,000	\$50,000	5307	\$12,500	TDCs				Moved to FY25 from FY23, description changed, and total adjusted to represent federal share. Amendment Approved 2/2025
ML-23-06	2025	Software	C	\$300,000	\$300,000	5307	\$75,000	TDCs				Moved to FY25 from FY23, description changed, and total adjusted to represent federal share. Amendment Approved 2/2025

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ML-23-07	2025	Shelters	C	\$100,000	\$100,000	5307	\$25,000	TDCs				Moved to FY25 from FY23, description changed, and total adjusted to represent federal share. Amendment Approved 2/2025
ML-23-12	2025	Bend Dock Environmental and Engineering	C	\$1,850,000	\$1,850,000	5307						Moved to FY25 from FY23 and description changed. Amendment Approved 2/2025
ML-23-15	2025	Bike Share	C	\$500,000	\$500,000	5307	\$125,000	TDCs				Moved to FY25 from FY23 and total adjusted to represent federal share. Amendment Approved 2/2025
ML-23-17	2025	Professional Services/Planning	C	\$115,000	\$115,000	5307	\$28,750	TDCs				Moved to FY25 from FY23, description changed, and total adjusted to represent federal share. Amendment Approved 2/2025
ML-23-18	2025	Ferryboat Terminal Construction Overages	C	\$400,000	\$400,000	5337	\$100,000	TDCs				Moved to FY25 from FY23, description changed, and total adjusted to represent federal share. Amendment Approved 2/2025
ML-23-19	2025	Ferryboat Terminal Maintenance and Repairs	C	\$150,000	\$150,000	5337	\$37,500	TDCs				Moved to FY25 from FY23 and total adjusted to represent federal share. Amendment Approved 2/2025
ML-23-21	2025	Ferryboat Trailers Replacement	C	\$60,000	\$60,000	5337	\$15,000	TDCs				Moved to FY25 from FY23. Amendment Approved 2/2025
ML-24-02	2025	Preventative Maintenance	C	\$3,000,000	\$3,000,000	5307	\$750,000	TDCs				Moved to FY25 from FY24 and TDC's added to project. TDC's to be requested: \$750,000. Amendment Approved 2/2025
ML-24-03	2025	Transit Enhancements Signage	C	\$700,000	\$700,000	5307	\$175,000	TDCs				Moved to FY25 from FY24, description updated, and TDC's added to project. TDC's to be requested: \$750,000. Amendment Approved 2/2025
ML-24-04	2025	Misc Bus Equip	C	\$100,000	\$100,000	5307	\$25,000	TDCs				Moved to FY25 from FY24, description updated, and TDC's added to project. TDC's to be requested: \$25,000. Amendment Approved 2/2025
ML-24-05	2025	Hardware	C	\$325,000	\$325,000	5307	\$81,250	TDCs				Moved to FY25 from FY24, description change, and TDC's added to project. TDC's to be requested: \$81,250. Amendment Approved 2/2025

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ML-24-06	2025	Software	C	\$400,000	\$400,000	5307	\$100,000	TDCs				Moved to FY25 from FY24, description change, and TDC's added to project. TDC's to be requested: \$100,000. Amendment Approved 2/2025
ML-24-07	2025	Shelters Rehab/Renovation	C	\$50,000	\$50,000	5307	\$12,500	TDCs				Moved to FY25 from FY24, description updated, and TDC's added to project. TDC's to be requested: \$12,500. Amendment Approved 2/2025
ML-24-13	2025	Rehab/Renovate- Bus Station	C	\$500,000	\$500,000	5307	\$125,000	TDCs				Moved to FY25 from FY24 and TDC's added to the project. TDC's to be requested: \$125,000. Amendment Approved 2/2025
ML-24-14	2025	Misc Bus Support Equipment	C	\$2,500,000	\$2,500,000	5307	\$625,000	TDCs				Moved to FY25 from FY24, description change, and TDC's added to project. TDC's to be requested: \$625,000. Amendment Approved 2/2025
ML-24-15	2025	Professional Services / Planning	C	\$800,000	\$800,000	5307	\$200,000	TDCs				Moved to FY25 from FY24 and TDC's added to project. TDC's to be requested: \$200,000. Amendment Approved 2/2025
ML-24-16	2025	Engineering	C	\$250,000	\$250,000	5307	\$62,500	TDCs				Moved to FY25 from FY24 and TDC's added to project. TDC's to be requested: \$62,500. Amendment Approved 2/2025
ML-24-17	2025	Facility Maintenance	C	\$363,822	\$363,822	5339	\$90,956	TDCs				Federal funds decreased over 30%, project moved to FY25 from FY24, and TDC's added to the project. TDC's to be requested: \$90,956. Amendment Approved 2/2025
ML-24-19	2025	Support Vehicle	C	\$149,447	\$149,447	5307	\$37,362	TDCs				Moved to FY25 from FY24 and TDC's added to the project. TDC's to be requested: \$37,362. Amendment Approved 2/2025
ML-24-20	2025	Paratransit or Microtransit Vehicle	C	\$150,000	\$150,000	5307	\$37,500	TDCs				Moved to FY25 from FY24, description change, and TDC's added to the project. TDC's to be requested: \$37,500. Amendment Approved 2/2025
ML-25-12	2025	ADA Paratransit Software	C	\$23,134	\$23,134	5310						New project. Amendment Approved 2/2025

**ADMINISTRATIVE MODIFICATIONS - COMMITTEE ACTION NOT REQUIRED**

**ROADWAY/TRAIL/OTHER**

Project Number	Year Programmed (FFY)	Project Route	Project Location	Project Description	Plan Just.	Total Estimated Cost	Federal Share	Federal Source	State Share	State Source	Local Share	Local Source	State # (IA TPMS #)	Notes
<b>CITY OF EAST MOLINE - EM</b>														
EM-23-01	2025	15th Ave.	(6th-13th Streets)	Reconstruction. Sidewalks. Streetscaping.	OTHER*	\$12,121,221	\$9,696,977	RAISE			\$2,424,244	CTY		Moved to FY25 from FY26 admin mod 2/2025

**ADMINISTRATIVE MODIFICATIONS - COMMITTEE ACTION NOT REQUIRED**

**TRANSIT**

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<b>DAVENPORT CITIBUS - CB</b>												
CB-25-07	2026	Transit Comprehensive Operations Analysis	C	\$400,000	\$0	5339	\$320,000	STA	\$80,000	LOC	11536	Moved from FY25 to FY26, Admin Mod 1/2025
<b>METROLINK - ML</b>												
ML-18-10	2025	Replace JD Commons Landing, Repower 3 boats and add capacity, and provide mobile ticketing app	C	\$2,535,645	\$2,535,645	5307						Moved to FY25 from FY24 admin mod 2/2025
ML-20-24	2025	OMC Expansion	C	\$2,000,000			\$2,000,000	Rebuild IL				Moved to FY25 from FY24 admin mod 2/2025
ML-21-20	2025	Facility Equipment - CNG	C	\$2,258,163	\$2,258,163	5307						Federal funds increased by less than 30% and project moved from FY24 to FY25. Admin mod 2/2025
ML-22-09	2025	Electric Bus Chargers	C	\$6,683,504	\$1,683,504	2022 Congressionally Directed Spending	\$5,000,000	REBUILD				Moved to FY25 from FY24. Admin mod 2/2025
ML-22-12	2025	Replace (5) 30-40' buses	C	\$5,000,000			\$5,000,000	ILDOT				Moved to FY25 from FY24. Admin mod 2/2025
ML-23-08	2025	Replace (1) 30-40' Buses	C	\$1,000,000			\$1,000,000	Rebuild 3				Moved to FY25 from FY24. Admin mod 2/2025

**ADMINISTRATIVE MODIFICATIONS - COMMITTEE ACTION NOT REQUIRED**

**TRANSIT**

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ML-23-14	2025	OMC Additional Expansion Funds	C	\$12,500,000	\$10,000,000	5339/Low-No/Bus&BusFacil/5307/Congressionally Directed	\$2,500,000	Rebuild 3				Moved to FY25 from FY24 admin mod 2/2025
ML-23-22	2025	Electric Chargers	C	\$600,000			\$600,000	Rebuild 3				Moved to FY25 from FY24 admin mod 2/2025
ML-23-23	2025	East Pointe Renovations	C	\$1,750,000			\$1,750,000	Rebuild 3				Moved to FY25 from FY24 admin mod 2/2025
ML-24-08	2025	Replace (6) 30-40' Buses	C	\$4,065,505	\$4,065,505	5307/Low-No/5339				LOC		Moved to FY25 from FY24 admin mod 2/2025
ML-24-09	2025	Electric Bus Battery Leases	C	\$155,304	\$124,243	5307/5339			\$31,061	LOC		Moved to FY25 from FY24, admin mod 2/2025
ML-24-10	2025	Ferryboat Preventive Maintenance	C	\$42,469	\$42,469	5307				LOC		Moved to FY25 from FY24 admin mod 2/2025
ML-24-11	2025	Replace (3) Light Duty Buses & 2 Medium Duty Buses	C	\$300,000	\$240,000	5310	\$60,000	STA				Moved to FY25 from FY24 admin mod 2/2025
ML-24-12	2025	Electric Charges	C	\$3,000,000	\$3,000,000	FHWA - CFI (Charging and Fueling Infrastructure)						Moved to FY25 from FY24 admin mod 2/2025
ML-24-18	2025	ADA Accessible Stops	C	\$100,000	\$100,000	5307						Moved to FY25 from FY24, admin mod 2/2025
ML-25-01	2025	Transit Operations	O	\$23,692,598			\$15,400,189	STA	\$8,292,409	LOC		State funds decreased by less than 30%. Admin mod 2/2025