

AGENDA

MEETING OF QUAD CITIES, IOWA-ILLINOIS METROPOLITAN PLANNING AREA TRANSPORTATION POLICY COMMITTEE

Tuesday, February 25, 2025 – 12:00 Noon
Rock Island County Office Building
1504 Third Avenue, Board Chambers
Rock Island, IL
Mayor Mike Matson, MPO Chair

The Policy Committee will be held in-person, and members are required in the room for a quorum. Ex-officio members of the Policy Committee and the public can opt to dial into the meeting using the following conference number and access codes: +1 309 205 3325 Meeting ID: 830 5320 5568 Passcode: 286926 for audio, and the link for visuals <https://us02web.zoom.us/j/83053205568?pwd=llHzdagwAtbRgt2QxibmoPju7bmsf.1> Agenda packets are linked in “Quad Cities MPO News” at: <https://bistateonline.org/>

1. Election of Transportation Policy Committee Chair and Vice-Chair. (Per the Agreement for Cooperative Transportation Planning and Programming, a Chair and Vice-Chair shall be chosen by representatives of the Policy Committee at the first meeting in odd numbered years and shall reside from each state portion.) – Mike Matson
2. Approval of Minutes of the December 3, 2024 Quad Cities MPO Transportation Policy Committee Meetings (A copy of the meeting minutes is enclosed in Committee members’ packets.)
3. Consideration of Revisions to the Quad Cities MPO FFY2025-2028 Transportation Improvement Program (A copy of the proposed revisions is enclosed in Committee members’ packets and provided to transportation interests.) – Sarah Bambas
4. Consideration of the Iowa Quad Cities Federal Functional Classification (A copy of the resolution for Iowa Quad Cities revisions is enclosed in Committee members’ packets.) – Sarah Bambas
5. Status of Carbon Reduction Program (CRP) Applications and Consideration of Programming of Funds (The City of Davenport submitted the only application for the Iowa Quad Cities, requesting \$1,544,000 in funds for construction of a roundabout at Veterans memorial Parkway & Eastern Avenue. In the Illinois Quad Cities, Rock Island submitted two projects, and Rock Island County submitted one project. Technical Committee recommendations for awards are enclosed in Committee members’ packets.) – Dave Kovarik
6. Consideration of Traffic Safety Management and Transit Asset Management Performance Measures Targets (Target memos in Committee members’ packets recommend support of the Departments of Transportation safety targets and documentation, and local transit systems’ asset management targets and documentation.) – Gena McCullough and Bryan Schmid
7. Consideration of Letter of Support from Ports of Eastern Iowa Authority as a Designated Port – Gena McCullough
8. Status of Thrive 2055 Quad Cities Long Range Transportation Plan – Chapter 1, Travel Model Status and Public Involvement (A draft copy of Chapter 1 is available at: <https://bistateonline.org/transportation-and-mobility/quad-cities-metro-planning/lrtp-and-pms>. Link to public input survey: <https://www.surveymonkey.com/r/KZ6Z862> and *QC Long Range Transportation – Facebook Page* <https://www.facebook.com/QCLRTP>) are provided for reference. – Gena McCullough, Ricky Newcomb, Nithin Kalakuntla, and Bryan Schmid
9. Public Comments

10. Other Business

- *USDOT Key Notices of Funding Opportunity* <https://www.transportation.gov/bipartisan-infrastructure-law/key-notices-funding-opportunity>
 - *Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT) – 2/24/25 – Removed from Grants.gov and pending review*
 - *Port Infrastructure Development Program – 4/30/25*
- *Next Quad Cities MPO Policy Committee Meeting – March 25, 2025*

11. Adjournment

Persons requiring language or physical accommodations at the meeting should notify Bi-State staff at least 24 hours in advance of the meeting date, allowing time to address reasonable accommodation at the meeting. Please call (309)793-6300 for any language, accessibility, or other type of accommodation requests. (Las personas que requieran adaptaciones físicas o de lenguaje en la reunión deben notificar al personal de Bi-State con al menos 24 horas de anticipación a la fecha de la reunión, dándole tiempo para abordar las adaptaciones razonables en la reunión. Llame al (309)793-6300 para cualquier idioma, accesibilidad u otro tipo de solicitudes de alojamiento.)

cc: Transportation Technical Committee, Regional Transportation Advisory Group (Urban and Combined Interests), Regional Transit Interest and Advisory Group (Urban Interests), and Media

Please contact Gena McCullough at Bi-State (309)793-6300, Ext. 1146 or gmccullough@bistateonline.org **before NOON Monday, February 24, 2025** to indicate your attendance and facilitate a quorum. Voting alternates must be an elected official from the respective jurisdiction or MetroLINK board member.

Minutes of the
QUAD CITIES, IOWA-ILLINOIS
METROPOLITAN PLANNING AREA
TRANSPORTATION POLICY COMMITTEE
WITH REGION 9 TRANSPORTATION POLICY COMMITTEE

Tuesday, December 3, 2024, 12:00 p.m.
Bi-State Regional Commission
County Board Room, Third Floor
1504 Third Avenue
Rock Island, IL

MEMBERS PRESENT

Ken Beck	Scott County Board of Supervisors, Representative for Region 9
Maria Bribriesco	Scott County Board of Supervisors, Representative for MPO
Richard “Quijas” Brunk	Rock Island County Chair
Reggie Freeman	Mayor, East Moline
Doug DeLille	Illinois Department of Transportation, District 2
Dennis Gerard	Mayor, City of LeClaire
Mike Matson	Mayor, City of Davenport
Mark Poulos	Alderman, City of Rock Island
Scott Sauer	River Bend Transit Board, Representative for Region 9
Jeff Sorensen	Muscatine County Board of Supervisors, Representative for Region 9
Hector Torres-Cacho	Iowa Department of Transportation, District 6

OTHERS PRESENT

Brian Ballard	City of Riverdale
Sarah Bambas	Bi-State Regional Commission
Nithin Kalakuntla	Bi-State Regional Commission
Dave Kovarik	Bi-State Regional Commission
Gena McCullough	Bi-State Regional Commission
Ricky Newcomb	Bi-State Regional Commission
Bryan Schmid	Bi-State Regional Commission
Kathy Starling (Virtual)	Iowa-Illinois Center for Independent Living
Zach Sutton	Bi-State Regional Commission

1. Approval of Minutes of the October 22, 2024 Quad Cities MPO Transportation Policy Committee Meeting. A copy of the meeting minutes was enclosed in Committee members’ packets. Mayor Matson requested a motion for approval of the October 22, 2024 minutes of the Transportation Policy Committee. Mayor Gerard motioned to approve the minutes as written. Mr. Brunk seconded, and the motion carried.
2. Consideration of Revising the MPA/RPA Boundary Adjustment Resolution for Iowa Transportation Planning Areas. Ms. McCullough explained the different boundaries within the MPO and Region 9. Region 9 has its own planning area that is separate from the Iowa Quad Cities Metropolitan Planning Area (MPA). Within the Quad Cities MPA boundary, there are three boundaries: an outermost MPA boundary, an adjusted urbanized boundary, and then within that boundary is the urbanized boundary. The Iowa MPA boundary population is 160,238. The Iowa adjusted urbanized area boundary population is 157,178. The Iowa urbanized area boundary is 151,477. The recently approved resolution that determined what boundary to be used for funding targets indicated that the MPA boundary would be used. Iowa DOT alerted Bi-State staff that the MPO has used the adjusted urbanized boundary in the past. If the MPO and RPA decide to revise the resolution by selecting the

adjusted urbanized boundary, then the RPA would receive an additional 3,060 in population, which would subtract from the MPO's population. In terms of a funding illustration, the RPA Surface Transportation Block Grant (STBG) would receive an additional \$94,860. For an illustration of Transportation Alternatives Set-Aside (TASA), the RPA would receive \$9,180. Both of these numbers would be subtracted from the MPO's total STBG and TASA funds. Ms. McCullough stated that the transportation technical committee's recommendation was to be consistent with what we have done in the past.

There was discussion among the committee members on topics of population change from 2010 to 2020, where the funds go, and road usage in the MPO vs. in the RPA. There was a consensus from Region 9 members to approve the usage of the adjusted urbanized boundary for funding targets. This was followed by more discussion from the committee members about who is eligible to vote on the resolution for the MPO. It was determined that only Iowa Quad City committee members could vote on the resolution for the MPO. Mr. Torres-Cacho abstained from voting. For the MPO vote, Ms. Bribriesco and Mayor Gerard were in favor of the usage of the adjusted urbanized area boundary in the MPO, Mayor Matson voted nay being in favor of putting funds where the travel demand is. Mayor Matson asked that next time there is a vote on funding target boundaries, there should be a discussion meeting prior to the voting meeting. With the consensus of the RPA and MPO motion, the resolution was approved to utilize the adjusted urban area boundary for funding target setting.

3. Consideration of Revisions to the Quad Cities FFY2025-2028 Transportation Improvement Program. Ms. Bambas noted that there were two amendments from the Illinois DOT. The first amendment is for IL-25-12 for FFY2025 being added to the TIP for Osco Road from I-80 to IL 81; it is a STP-Urban \$1,670,000 and STP-Rural project \$4,730,000 with a total cost of \$8 million. The second amendment is for the new project IL-25-13 for NEVI charging station at South Park Mall in Moline in FFY 2025. The total cost is \$919,465 with \$735,572 in NEVI funds. Mayor Gerard motioned to approve the amendments to the TIP as presented. Mr. Brunk seconded, and the motion carried.
4. Status of Illinois Quad Cities Federal Functional Classification and Consideration of Changes in Federal Functional Classification to the Iowa Quad Cities. Ms. Bambas presented the Federal Functional Classification (FFC) recommendations for the Illinois Quad Cities. Ms. Bambas provided a short background on FFCs and also presented the MPO FFC map. It was noted that 2/3 of the MPO's roads are local roads. Ms. Bambas stated that the Illinois DOT had sent FFC recommendations for four jurisdictions in the Illinois Quad Cities in August for review and consideration. These recommendations were then sent to the jurisdictions of Rock Island, Moline, East Moline, and Rock Island County. The jurisdictions were asked if they agreed with Illinois DOT's recommendations. All jurisdictions agreed to the recommendations except Rock Island County. Bi-State staff met with Rock Island County and Illinois DOT to discuss the recommendations, and it was concluded that the Rock Island County roads will remain as they are currently classified. Illinois DOT does not need a formal resolution for their FFC changes. Bi-State staff conveyed the Illinois Quad Cities changes to the Illinois DOT, and the DOT approved them. The original recommendations, excluding Rock Island County's, are now being sent to the Illinois FHWA for final approval. Ms. Bambas moved on to the Iowa Quad Cities FFC changes and stated that Bi-State staff had received feedback from the Iowa DOT that required additional follow-up with technical committee members. Ms. Bambas asked the Policy Committee to table the Iowa Quad Cities resolution until Bi-State can get confirmation from the jurisdictions on the Iowa DOT feedback. There was a consensus from the committee to table the resolution.
5. Status of Thrive QC 2055: Quad Cities Long Range Transportation Plan, Freight Chapter Presentation and Consideration of Future Population and Employment Projections. Ms. McCullough presented a status update to the Long Range Transportation Plan (LRTP). Chapter development is underway, and Bi-State staff will continue to bring forward chapters to both the Technical and Policy Committees when they are completed. Technical and Policy Committee members can then comment on the chapters. Ms. McCullough highlighted the community events that Bi-State staff have attended to receive input on the LRTP. A community survey will go out soon, and jurisdictions will be asked to help share the survey with citizens. Social media will also

be used more heavily with this LRTP update. Bi-State is looking into paid ads and sending out information to local schools and employers. A virtual kickoff meeting will be held in January or February 2025.

Mr. Kovarik presented the Freight Chapter of the LRTP. He highlighted four key areas in the chapter: air, rail, road, and river. The recent freight plan addendum was utilized to form this chapter. There had been an increase in air travel. There will also be capital improvements to Moline’s airport (MLI). For rail, FRA data has not yet shown an increase in traffic. The annual tonnage has decreased as well. There was discussion among the committee members as to why tonnage has decreased and why there has not been a significant increase in rail traffic. Mr. Kovarik reminded committee members that this data is just estimates that may change in the future. For roads, truck traffic has a higher projection than the previous plan. The interstate bottlenecks for trucks were on I-80, I-280, and I-74. Truck traffic is projected to increase. For rivers, the average delay time has decreased, and the overall processing time has increased. The Freight Plan addendum had performance measures that are being brought forward into the chapter.

Mr. Newcomb presented on the population and job projections for 2055. Starting with the population projections, he noted there were 5 different scenarios shown with a base year population of 301,060 in 2023. Scenario 1 was formed by looking at the population trends in the Decennial Census from 2000-2020, which indicated a 0.13% growth rate and a 2055 population of 314,157. Scenario 2 looked at population trends in the Decennial Census from 2010-2020; this projection indicated a 0.15% growth rate and a 2055 population of 315,630. Scenario 3 looked at the population trends in Scott County from 2000-2020 that indicated a 0.50% growth rate and a 2055 population of 353,632. Scenario 4 showcased a Woods & Poole (W&P) historic population analysis from 2010-2019, which indicated a 0.17% growth rate and a 2055 population of 317,426. Lastly, Scenario 5 showed a W&P projection for 2023-2055 that had a -0.03% growth rate and a 2055 population of 297,888. Mr. Newcomb noted that Scenarios 1, 2, and 4 were in the same range, but the 2055 plan will show the high, medium, and low projections.

Next, job projections were presented showing the base year of 2023 had 155,771 jobs. Scenarios 1-3 were all between a job growth rate of 0.30%-0.42%. These scenarios had 2055 job projections of 171,611 – 177,887. These scenario sources came from Census Longitudinal Employer-Household Dynamics, W&P Historic, and W&P Projection. Scenarios 4-6 were used in comparison with Population Scenarios 2 (middle), 3 (high), and 5 (low). Mr. Newcomb concluded that these job projections showed a similar range as the last plan.

6. Public Comments. There were no public comments.
7. Other Business. Ms. McCullough mentioned the items below to the committee members.
 - *USDOT Key Notices of Funding Opportunity* <https://www.transportation.gov/bipartisan-infrastructure-law/key-notice-funding-opportunity>
 - *Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT) – 2/24/25*
 - *Local and Regional Project Assistance Grants (RAISE) – 1/30/24*
 - *Port Infrastructure Development Program – December 2024 opening date*
 - *Status of Passenger Rail and Letter of Support (Letter to Committee members be provided prior to the meeting)*
 - *Next Quad Cities MPO Policy Committee Meeting – January 28, 2025*
8. Adjournment. – Mayor Freeman motioned to adjourn. Mayor Gerard seconded, and the meeting adjourned at 1:07 p.m.

February 25, 2025 - Transportation Policy Committee - FFY2025-2028
Transportation Improvement Program

AMENDMENTS - COMMITTEE ACTION REQUIRED														
ROADWAY/TRAIL/OTHER														
PROJECT NUMBER	Year Programmed (FFY)	PROJECT ROUTE	PROJECT LOCATION	PROJECT DESCRIPTION	PLAN JUST.	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES
STATE OF ILLINOIS - IL														
IL-24-04	2026	ILL 84	IL 84: Rock River at Rock Island Co Line to 0.2 mi N of US 6 & Cleveland Rd: IL 84 to 0.2 mi E	Reconstruction	L RTP	\$15,000,000	\$12,000,000	STP	\$3,000,000	STA				Project federal share increased over 30%. Amendment Pending 2/2025
IL-25-02	2025	US 67	IL 92, RR & Mississippi River in Rock Island	Bridge Replacement (PE)	L RTP	\$18,000,000	\$7,200,000	NHPP	\$1,800,000	STA				\$9,000,000 from Iowa. Project federal share increased over 30%. Amendment Pending 2/2025
IL-25-14	2025	Big Island Rd/56 Ave	IAIS Railway 0.1 mi W of US 67 in Milan	Railroad crossing improvement (new circuitry, signals, gates, crossing surface, and approaches)	OTHER	\$600,000			\$600,000	RHCP				New Project. Amendment Pending 2/2025
CITY OF DAVENPORT - DA														
DA-24-01	2025	Wisconsin Avenue	Locust St to W. 11th St	10' Trail Construction	OTHER*	\$692,937	\$554,350	TASA			\$138,587	CTY	50895	TPMS Description change to "In the city of Davenport, Multiuse Path On WISCONSIN AVE from Locust St S to 11th St Sidewalk W on 11th St approx. 55 LF." Amendment Pending 2/2025
DA-24-02	2026	E 13th St	OVER I.C.E RR	Bridge Replacement	MAINT	\$2,000,000	\$1,500,000	HBP			\$500,000	CTY	54798	New Project 1/27/23. Moved from FY25 to FY26, FHWA Structure changed from 3000 to 3020 in TPMS, and TPMS Location Description was updated Amendment Pending 2/2025.
CITY OF ROCK ISLAND - RI														
RI-27-03	2027	11th Street (US 67)	31st Avenue to Blackhawk Road (IL 5)	Reconstruction and Improvement Project	L RTP*	\$28,420,000	\$22,700,000	RAISE	\$2,500,000	Non-Federal Funds	\$3,220,000	LOC		New RAISE Grant. Amendment Pending 2/2025
AMENDMENTS - COMMITTEE ACTION REQUIRED														
TRANSIT														
PROJECT NUMBER	Year Programmed (FFY)	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES		
DAVENPORT CITIBUS - CB														
CB-23-06	2026	Bus Shelters	C	\$150,000	\$120,000	5339	\$0		\$30,000	LOC	6539	Moved from FY23 to FY26. Amendment Pending 2/2025		
CB-24-04	2027	Purchase two (2) 35-39 ft. Diesel Low Floor Heavy Duty Buses	C	\$1,400,000	\$1,120,000	5339 & 5307	\$0		\$280,000	LOC	6540	Description changed from 3 buses to 2 buses. Amendment Pending 2/2025		
METROLINK - ML														
ML-13-11	2025	Replace Farebox System	C	\$2,211,730.85			\$2,211,730.85	ILDOT					Moved to FY25 since project is still ongoing. Amendment Pending 2/2025	
ML-19-01	2025	CNG Buses	C	\$3,440,000	\$2,665,144	5339	\$774,856	IDOT					Moved to FY25 since project is still ongoing. Amendment Pending 2/2025	
ML-20-17	2025	Replace Village of East Davenport Ferryboat Landing	C	\$1,500,000	\$1,200,000	5307			\$300,000	LOC and City of Davenport			Moved to FY25 from FY23. Amendment Pending 2/2025	
ML-20-19	2025	Facility Maintenance	C	\$931,850	\$931,850	CARES ACT							Project moved from FY20 to FY25. Federal funds increased by less than 30%. Amendment Pending 2/2025	
ML-20-20	2025	Misc Communications Equip	C	\$2,483,303	\$2,483,303	CARES ACT							Project moved from FY20 to FY25. Federal funds decreased by less than 30%. Amendment Pending 2/2025	
ML-20-25	2025	Centre Station Renovations	C	\$2,500,000			\$2,500,000	ILDOT					Moved to FY25 from FY22 and State Source changed from REBUILD to ILDOT. Amendment Pending 2/2025	
ML-20-26	2025	Streetscapes	C	\$450,000			\$450,000	ILDOT					Moved to FY25 from FY20 and State Source changed from REBUILD to ILDOT. Amendment Pending 2/2025	
ML-21-05	2025	Hardware	C	\$100,000	\$100,000	5307							Moved to FY25 from FY21, description change, and Federal Source changed from CRRSSA to 5307. Amendment Pending 2/2025	
ML-21-07	2025	Vehicle Purchase - Replace LD bus, 1 MD Bus & 1 Expansion Microtransit Bus	C	\$420,000	\$401,199	5339	\$81,498	TDCs	\$18,801	LOC			Moved to FY25 from FY23. TDC's to be requested: \$81,498. Amendment Pending 2/2025	
ML-21-08	2025	Replace Eight CNG Buses	C	\$5,391,408			\$5,391,408	IDOT					State funds increased by less than 30% and federal funds removed, moved to FY25 from FY21, description change, and State Source changed from REBUILD to ILDOT. Amendment Pending 2/2025	
ML-21-10	2025	Bus Chargers	C	\$700,000			\$700,000	IDOT					Moved to FY25 from FY21, description change, and State Source changed from REBUILD to ILDOT. Amendment Pending 2/2025	
ML-21-13	2025	Equipment	C	\$500,000	\$500,000	CRRSSA							Project moved from FY21 to FY25 and added \$200,000 in Federal funds from ML-21-15. Amendment Pending 2/2025	

ML-21-15	2025	Culvert / Streetscapes	C	\$200,000	\$200,000	CRRSA									Project is being deleted and funds are being moved to ML-21-13. Amendment Pending 2/2025
ML-23-03	2025	Transit Engagements Signage	C	\$100,000	\$100,000	5307	\$25,000	TDCs							Moved to FY25 from FY23, description changed, and total adjusted to represent federal share. Amendment Pending 2/2025
ML-23-05	2025	Hardware	C	\$50,000	\$50,000	5307	\$12,500	TDCs							Moved to FY25 from FY23, description changed, and total adjusted to represent federal share. Amendment Pending 2/2025
ML-23-06	2025	Software	C	\$300,000	\$300,000	5307	\$75,000	TDCs							Moved to FY25 from FY23, description changed, and total adjusted to represent federal share. Amendment Pending 2/2025
ML-23-07	2025	Shelters	C	\$100,000	\$100,000	5307	\$25,000	TDCs							Moved to FY25 from FY23, description changed, and total adjusted to represent federal share. Amendment Pending 2/2025
ML-23-12	2025	Bend Dock Environment and Engineering	C	\$1,850,000	\$1,850,000	5307									Moved to FY25 from FY23 and description changed. Amendment Pending 2/2025
ML-23-15	2025	Bike Share	C	\$500,000	\$500,000	5307	\$125,000	TDCs							Moved to FY25 from FY23 and total adjusted to represent federal share. Amendment Pending 2/2025
ML-23-17	2025	Professional Services/Planning	C	\$115,000	\$115,000	5307	\$28,750	TDCs							Moved to FY25 from FY23, description changed, and total adjusted to represent federal share. Amendment Pending 2/2025
ML-23-18	2025	Ferryboat Terminal Construction Overages	C	\$400,000	\$400,000	5337	\$100,000	TDCs							Moved to FY25 from FY23, description changed, and total adjusted to represent federal share. Amendment Pending 2/2025
ML-23-19	2025	Ferryboat Terminal Maintenance and Repairs	C	\$150,000	\$150,000	5337	\$37,500	TDCs							Moved to FY25 from FY23 and total adjusted to represent federal share. Amendment Pending 2/2025
ML-23-21	2025	Ferryboat Trailers Replacement	C	\$60,000	\$60,000	5337	\$15,000	TDCs							Moved to FY25 from FY23. Amendment Pending 2/2025
ML-24-02	2025	Preventative Maintenance	C	\$3,000,000	\$3,000,000	5307	\$750,000	TDCs							Moved to FY25 from FY24 and TDC's added to project. TDC's to be requested: \$750,000. Amendment Pending 2/2025
ML-24-03	2025	Transit Enhancements Signage	C	\$700,000	\$700,000	5307	\$175,000	TDCs							Moved to FY25 from FY24, description updated, and TDC's added to project. TDC's to be requested: \$750,000. Amendment Pending 2/2025
ML-24-04	2025	Misc Bus Equip	C	\$100,000	\$100,000	5307	\$25,000	TDCs							Moved to FY25 from FY24, description updated, and TDC's added to project. TDC's to be requested: \$25,000. Amendment Pending 2/2025
ML-24-05	2025	Hardware	C	\$325,000	\$325,000	5307	\$81,250	TDCs							Moved to FY25 from FY24, description change, and TDC's added to project. TDC's to be requested: \$81,250. Amendment Pending 2/2025
ML-24-06	2025	Software	C	\$400,000	\$400,000	5307	\$100,000	TDCs							Moved to FY25 from FY24, description change, and TDC's added to project. TDC's to be requested: \$100,000. Amendment Pending 2/2025
ML-24-07	2025	Shelters Rehab/Renovation	C	\$50,000	\$50,000	5307	\$12,500	TDCs							Moved to FY25 from FY24, description updated, and TDC's added to project. TDC's to be requested: \$12,500. Amendment Pending 2/2025
ML-24-13	2025	Rehab/Renovate- Bus Station	C	\$500,000	\$500,000	5307	\$125,000	TDCs							Moved to FY25 from FY24 and TDC's added to the project. TDC's to be requested: \$125,000. Amendment Pending 2/2025
ML-24-14	2025	Misc Bus Support Equipment	C	\$2,500,000	\$2,500,000	5307	\$625,000	TDCs							Moved to FY25 from FY24, description change, and TDC's added to project. TDC's to be requested: \$625,000. Amendment Pending 2/2025
ML-24-15	2025	Professional Services / Planning	C	\$800,000	\$800,000	5307	\$200,000	TDCs							Moved to FY25 from FY24 and TDC's added to project. TDC's to be requested: \$200,000. Amendment Pending 2/2025
ML-24-16	2025	Engineering	C	\$250,000	\$250,000	5307	\$62,500	TDCs							Moved to FY25 from FY24 and TDC's added to project. TDC's to be requested: \$62,500. Amendment Pending 2/2025
ML-24-17	2025	Facility Maintenance	C	\$363,822	\$363,822	5339	\$90,956	TDCs							Federal funds decreased over 30%, project moved to FY25 from FY24, and TDC's added to the project. TDC's to be requested: \$90,956. Amendment Pending 2/2025
ML-24-19	2025	Support Vehicle	C	\$149,447	\$149,447	5307	\$37,362	TDCs							Moved to FY25 from FY24 and TDC's added to the project. TDC's to be requested: \$37,362. Amendment Pending 2/2025
ML-24-20	2025	Paratransit or Microtransit Vehicle	C	\$150,000	\$150,000	5307	\$37,500	TDCs							Moved to FY25 from FY24, description change, and TDC's added to the project. TDC's to be requested: \$37,500. Amendment Pending 2/2025
ML-25-12	2025	ADA Paratransit Software	C	\$23,134	\$23,134	5310									New project. Amendment Pending 2/2025

ADMINISTRATIVE MODIFICATIONS - COMMITTEE ACTION NOT REQUIRED

ROADWAY/TRAIL/OTHER

PROJECT NUMBER	Year Programmed (FYE)	PROJECT ROUTE	PROJECT LOCATION	PROJECT DESCRIPTION	PLAN JUST.	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES
----------------	-----------------------	---------------	------------------	---------------------	------------	----------------------	---------------	----------------	-------------	--------------	-------------	--------------	---------------------	-------

CITY OF EAST MOLINE - EM

EM-23-01	2025	15th Ave.	(6th-13th Streets)	Reconstruction. Sidewalks. Streetscaping.	OTHER*	\$12,121,221	\$9,696,977	RAISE			\$2,424,244	CTY		Moved to FY25 from FY26 admin mod 2/2025
----------	------	-----------	--------------------	-------------------------------------------	--------	--------------	-------------	-------	--	--	-------------	-----	--	------------------------------------------

ADMINISTRATIVE MODIFICATIONS - COMMITTEE ACTION NOT REQUIRED

TRANSIT

PROJECT NUMBER	Year Programmed (FY)	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES
----------------	----------------------	---------------------	--------------	----------------------	---------------	----------------	-------------	--------------	-------------	--------------	---------------------	-------

DAVENPORT CITIBUS - CB

CB-25-07	2026	Transit Comprehensive Operations Analysis	C	\$400,000	\$0	5339	\$320,000	STA	\$80,000	LOC	11536	Moved from FY25 to FY26, Admin Mod 1/2025
----------	------	-------------------------------------------	---	-----------	-----	------	-----------	-----	----------	-----	-------	-------------------------------------------

METROLINK - ML

ML-18-10	2025	Replace JD Commons Landing, Repower 3 boats and add capacity, and provide mobile ticketing app	C	\$2,535,645	\$2,535,645	5307				Moved to FY25 from FY24 admin mod 2/2025
ML-20-24	2025	OMC Expansion	C	\$2,000,000			\$2,000,000	Rebuild IL		Moved to FY25 from FY24 admin mod 2/2025
ML-21-20	2025	Facility Equipment - CNG	C	\$2,258,163	\$2,258,163	5307				Federal funds increased by less than 30% and project moved from FY24 to FY25. Admin mod 2/2025
ML-22-09	2025	Electric Bus Chargers	C	\$6,683,504	\$1,683,504	2022 Congressionally Directed Spending	\$5,000,000	REBUILD		Moved to FY25 from FY24. Admin mod 2/2025
ML-22-12	2025	Replace (5) 30-40' buses	C	\$5,000,000			\$5,000,000	ILDOT		Moved to FY25 from FY24. Admin mod 2/2025
ML-23-08	2025	Replace (1) 30-40' Buses	C	\$1,000,000			\$1,000,000	Rebuild 3		Moved to FY25 from FY24. Admin mod 2/2025
ML-23-14	2025	OMC Additional Expansion Funds	C	\$12,500,000	\$10,000,000	5339/Low-No/Bus&BusFacil/5307/Congressionally Directed	\$2,500,000	Rebuild 3		Moved to FY25 from FY24 admin mod 2/2025
ML-23-22	2025	Electric Chargers	C	\$600,000			\$600,000	Rebuild 3		Moved to FY25 from FY24 admin mod 2/2025
ML-23-23	2025	East Pointe Renovations	C	\$1,750,000			\$1,750,000	Rebuild 3		Moved to FY25 from FY24 admin mod 2/2025
ML-24-08	2025	Replace (6) 30-40' Buses	C	\$4,065,505	\$4,065,505	5307/Low-No/5339			LOC	Moved to FY25 from FY24 admin mod 2/2025
ML-24-09	2025	Electric Bus Battery Leases	C	\$155,304	\$124,243	5307/5339			\$31,061 LOC	Moved to FY25 from FY24, admin mod 2/2025
ML-24-10	2025	Ferryboat Preventive Maintenance	C	\$42,469	\$42,469	5307			LOC	Moved to FY25 from FY24 admin mod 2/2025
ML-24-11	2025	Replace (3) Light Duty Buses & 2 Medium Duty Buses	C	\$300,000	\$240,000	5310	\$60,000	STA		Moved to FY25 from FY24 admin mod 2/2025
ML-24-12	2025	Electric Charges	C	\$3,000,000	\$3,000,000	FHWA - CFI (Charging and Fueling Infrastructure)				Moved to FY25 from FY24 admin mod 2/2025
ML-24-18	2025	ADA Accessible Stops	C	\$100,000	\$100,000	5307				Moved to FY25 from FY24, admin mod 2/2025
ML-25-01	2025	Transit Operations	O	\$23,692,598			\$15,400,189	STA	\$8,292,409 LOC	State funds decreased by less than 30%. Admin mod 2/2025



Serving local governments in Muscatine and Scott Counties, Iowa;
Henry, Mercer, and Rock Island Counties, Illinois

OFFICERS:
CHAIR
Kippy Breeden
VICE-CHAIR
Brad Bark
SECRETARY
Richard "Quijas" Brunk
TREASURER
John Maxwell

MUNICIPAL REPRESENTATIVES:

City of Davenport
Mike Matson, Mayor
Rick Dunn, Alderperson
Jazmin Newton, Alderperson
Randy Moore, Citizen
City of Rock Island
Mike Thoms, Mayor
Dylan Parker, Alderperson
City of Moline
Sangeetha Rayapati, Mayor
Dan McNeil, Alderperson
City of Bettendorf
Robert Gallagher, Mayor
City of East Moline
Reggie Freeman, Mayor
City of Muscatine
Brad Bark, Mayor
City of Kewanee
Gary Moore, Mayor
City of Silvis; Villages of Andalusia, Carbon Cliff, Coal Valley, Cordova, Hampton, Hillsdale, Milan, Oak Grove, Port Byron, and Rapids City
Duane Dawson, Mayor, Milan
Cities of Aledo, Colona, Galva, Geneseo; Villages of Alpha, Andover, Annawan, Atkinson, Cambridge, Keithsburg, New Boston, Orion, Sherrard, Viola, Windsor, and Woodhull
Rich Volkert, Mayor, Galva
Cities of Blue Grass, Buffalo, Eldridge, Fruitland, LeClaire, Long Grove, McCausland, Nichols, Princeton, Riverdale, Walcott, West Liberty, and Wilton
Michael Limberg, Mayor, Long Grove

COUNTY REPRESENTATIVES:

Henry County
Kippy Breeden, Chair
Marshall Jones, Member
Vacant, Member
Mercer County
Vacant
Muscatine County
Danny Chick, Jr., Member
Jeff Sorensen, Member
Rock Island County
Richard "Quijas" Brunk, Chair
David Adams, Member
Drue Mielke, Member
Kim Callaway-Thompson, Citizen
Scott County
John Maxwell, Chair
Maria Bribresco, Member
Jean Dickson, Member
Michael Davis, Citizen

PROGRAM REPRESENTATIVES:

Ralph H. Heninger
Jerry Lack
Marcy Mendenhall
Eileen Roethler
Rick Schloemer
Bill Stoermer
Executive Director
Denise Bulat

RESOLUTION

AMENDING THE BI-STATE MPO

FEDERAL FUNCTIONAL CLASSIFICATION SYSTEM

WHEREAS, The federal functional classification is the process by which streets and highways are grouped into classes according to the character of service they are intended to provide; and

WHEREAS, The Bi-State Metropolitan Planning Organization (MPO) and the Iowa Department of Transportation periodically review the system of streets and highways for appropriate changes to classification of the various segments of the system; and

WHEREAS, A federal functional classification revision has been requested by the Cities of Bettendorf and Eldridge for the following segments to be reclassified, and;

Iowa Quad Cities FFC Recommendations					
Route	Location	Current FFC	Proposed FFC	Justification	Jurisdiction
18th Street	North of 53rd Street	Major Collector	Local	No longer a priority for the city to expand 18th Street	Bettendorf
Forest Grove	Utica Ridge Road to Criswell Street	Major Collector	Minor Arterial	Increased traffic volume and future land development	Bettendorf
Hopewell Avenue	Devils Glen Road to Criswell Street	Local	Minor Collector	Increased traffic volume and future land development	Bettendorf
Devils Glen Road	53rd Avenue to Forest Grove Dr	Major Collector	Minor Arterial	Increased traffic volume	Bettendorf
14th Street	Middle Road to Central Avenue	Minor Arterial	Major Collector	Divert traffic to other minor arterials, continuity of the system	Bettendorf



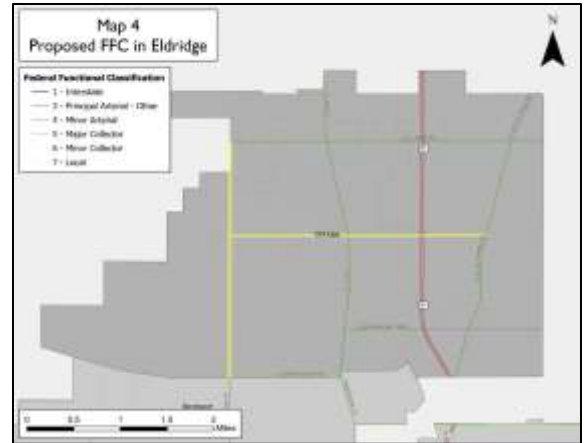
Iowa Quad Cities FFC Recommendations

Route	Location	Current FFC	Proposed FFC	Justification	Jurisdiction
14th Street	Central Avenue to Mississippi Blvd	Minor Arterial	Local Road	Connects to a local road, continuity of the system	Bettendorf
Belmont Road	Devils Glen Road to Middle Road	Local	Minor Collector	Increased traffic volume	Bettendorf
Lincoln Road	Kimberly Road to 14th Street	Minor Arterial	Major Collector	Connects to a major collector, continuity of the system	Bettendorf
Indiana Avenue	Barr Street to Middle Road	Local	Minor Collector	Future land development and enhancing the farm-to-market connection (network)	Bettendorf
Barr Street	Indiana Avenue to 210 Street	Local	Minor Collector	Future land development and enhancing the farm-to-market connection (network)	Bettendorf
210 Street	Barr Street to County Highway Z16 (Utica Ridge Road)	Local	Minor Collector	Future land development and enhancing the farm-to-market connection (network)	Bettendorf
Lincoln Road	Buttermilk Road to Scott Park Road	Local	Minor Collector	Increased traffic volume	Eldridge
Buttermilk Road	Slopertown Road to LeClaire Road	Local	Minor Collector	Future land development, potential traffic increase	Eldridge

WHEREAS, All of the stated road segments in Bettendorf and Eldridge are contained in the Urban Area Boundary (UAB) requiring an MPO request for reclassification.

NOW, THEREFORE, BE IT RESOLVED that the MPO hereby requests a change to the Federal Functional Classification System as follows and shown on the maps below:

Within the UAB, stated Bettendorf road segments cover 12.05 miles and stated Eldridge road segments cover 4.58 miles.



REVISED and APPROVED this 25th day of February, 2025.

Approved:

Quad Cities MPO
Transportation Policy Chair
Mike Matson

GM/sdg
P:\USERS\WORD\Transportation\Resolutions\Bettendorf-Eldridge FCC Change_Resolution_Bi-State 2025-1.docx

Quad Cities MPO Carbon Reduction Summary and Projects Recommendations – February 2025

During the most recent request for projects for the Carbon Reduction Program (CRP), Bi-State received four entries: one from Davenport, two from the City of Rock Island, and one from Rock Island County. Funds for CRP are currently programmed through 2027. For Iowa, the total amount available is \$2,222,150. For Illinois, the total amount is \$743,132, as Moline's project was approved during last year's request for projects.

For Iowa, Davenport's project was the only one proposed and so was automatically brought before the Transportation Technical Committee (TTC). The project is for roundabout at the intersection of Veteran's Memorial Parkway & Eastern Avenue. The total cost of the roundabout is estimated at \$1,930,000, and the funds requested are \$1,544,000.

For Illinois, there were three projects proposed. Projects were then sent to Illinois Technical Committee members for ranking. Each member provided scores for the projects based on the scoring criteria listed in the CRP manual. Scores were then added and ranked from highest to lowest.

Rock Island County proposed a roundabout at 94th Ave N and 256th St. The total project cost is estimated at \$3,901,436, and the funds requested are \$711,034.27. TTC members scored the project at 195, the second highest project of the group.

The City of Rock Island first proposed project was a roundabout at 18th Ave and 17th St. The total project cost is estimated at \$4,381,599 and the funds requested are \$649,126. TTC members scored the project at 280, the highest project of the group.

The City of Rock Island's second proposed project was an Intersection Analysis Master Plan, which would compile and analyze data from signalized intersections city-wide to identify future projects. The total project cost is estimated at \$615,000 and the funds requested are \$123,000. TTC members scored the project at 110, the lowest project of the group.

Based on these rankings, the TTC recommended to fund the City of Rock Island's roundabout project in full (\$649,126). Since the remaining \$94,006 would just over 10% of the requested funding for the County's roundabout project, the TTC recommended to fund the City of Rock Island's intersection study project with the remaining funds, about 76% of the requested amount.



Serving local governments in Muscatine and Scott Counties, Iowa;
Henry, Mercer, and Rock Island Counties, Illinois

MEMORANDUM

TO: Travis Halm, Iowa Department of Transportation (IADOT)
Brandon Geber, Illinois Department of Transportation (ILDOT)

FROM: Gena McCullough, Deputy Director

DATE: February 25, 2025

RE: MPO Safety Performance Measures

Bi-State Regional Commission submits this memorandum as notification to the respective Departments of Transportation to fulfill the March 2016 Federal Highway Administration (FHWA) final rule making (23 CFR 490.207) for National Performance Measures for the Highway Safety Improvement Program (HSIP) target setting requirements. The Safety Performance Measures rulemaking requires MPOs to agree to set their own targets or agree to contribute and support meeting each state's DOT's respective traffic safety targets for each of five safety measures. These include number of fatalities, rate of fatalities per 100 million vehicles miles traveled (VMT), number of serious injuries, rate of serious injuries per 100 million VMT, and number of non-motorized fatalities and non-motorized serious injuries.

The selected targets are outlined below in this memorandum. Methodologies are by each state's respective Highway Safety Improvement Program (HSIP). The Quad Cities Transportation Policy Committee at its January 28, 2025 meeting agreed to support the respective state-level targets of IADOT and ILDOT by geography for all five performance measures. By supporting each DOT's targets, the jurisdictions represented in the Quad Cities, IA/IL Metropolitan Planning Area (MPA) as part of the federal transportation planning process agree to plan and program projects to contribute toward achieving the states' respective targets by the state side represented. The ultimate goal is to reduce fatalities and serious injuries on all public roads within Iowa and Illinois through supporting efforts in the Quad Cities, Iowa/Illinois.

The *Quad Cities Strategic Traffic Safety Plan* was adopted in November 2020, which aids local jurisdiction decision-making on emphasis areas within the MPO to aid in crash reduction through engineering, enforcement, emergency response, and education. We encourage our local jurisdictions to consider various safety programs offered by each state respectively, including the Highway Safety Improvement Program (HSIP) resources. The Quad Cities-Kewanee-Muscatine Traffic Safety Action Plan 2025 currently in development will also highlight opportunities to reduce fatal and serious injury crashes, and provide an opportunity to pursue Safe Streets and Road for All (SS4A) implementation funding for crash reductions.

OFFICERS:

CHAIR

Kippy Breeden

VICE-CHAIR

Brad Bark

SECRETARY

Richard "Quijas" Brunk

TREASURER

John Maxwell

MUNICIPAL REPRESENTATIVES:

City of Davenport

Mike Matson, Mayor

Rick Dunn, Alderperson

Jazmin Newton, Alderperson

Randy Moore, Citizen

City of Rock Island

Mike Thoms, Mayor

Dylan Parker, Alderperson

City of Moline

Sangeetha Rayapati, Mayor

Dan McNeil, Alderperson

City of Bettendorf

Robert Gallagher, Mayor

City of East Moline

Reggie Freeman, Mayor

City of Muscatine

Brad Bark, Mayor

City of Kewanee

Gary Moore, Mayor

City of Silvis; Villages of

Andalusia, Carbon Cliff,

Coal Valley, Cordova, Hampton,

Hillsdale, Milan, Oak Grove,

Port Byron, and Rapids City

Duane Dawson, Mayor, Milan

Cities of Aledo, Colona, Galva,

Geneseo; Villages of Alpha,

Andover, Annawan, Atkinson, Cambridge,

Keithsburg, New Boston, Orion,

Sherrard, Viola, Windsor, and Woodhull

Rich Volkert, Mayor, Galva

Cities of Blue Grass, Buffalo,

Eldridge, Fruitland, LeClaire,

Long Grove, McCausland,

Nichols, Princeton, Riverdale,

Walcott, West Liberty, and Wilton

Michael Limberg, Mayor, Long Grove

COUNTY REPRESENTATIVES:

Henry County

Kippy Breeden, Chair

Marshall Jones, Member

Vacant, Member

Mercer County

Vacant

Muscatine County

Danny Chick, Jr., Member

Jeff Sorensen, Member

Rock Island County

Richard "Quijas" Brunk, Chair

David Adams, Member

Drue Mielke, Member

Kim Callaway-Thompson, Citizen

Scott County

John Maxwell, Chair

Maria Bribrisco, Member

Jean Dickson, Member

Michael Davis, Citizen

PROGRAM REPRESENTATIVES:

Ralph H. Heninger

Jerry Lack

Marcy Mendenhall

Eileen Roethler

Rick Schloemer

Bill Stoermer

Executive Director

Denise Bulat

1504 Third Avenue, Third Floor, Rock Island, Illinois 61201

Phone (309) 793-6300 • Fax (309) 793-6305

E-mail: info@bistateonline.org • Website: www.bistateonline.org



Printed on
Recycled Paper

The Quad Cities MPO Policy Committee acknowledges through each state’s performance management agreement(s) between the MPO and IADOT and ILDOT, that cooperative planning and programming will require coordination related to crash data collection and sharing, target setting, and reporting. This memorandum represents notification of the Quad Cities MPO’s decision to support the statewide targets, and to report the decision related to traffic safety performance targets within 180 days after each respective DOT reports its statewide targets, prior to February 27, 2025 based on the Illinois DOT and Iowa DOT target setting.

The Iowa and Illinois statewide targets are outlined below:

Iowa Statewide Safety Measures	Baseline 2018-2022 Rolling Average	Target 2021-2025 Rolling Average
Number of Fatalities	338.6	365.8
Fatality Rate*	1.036	1.085
Number of Serious Injuries	1,363.2	1,496.1
Serious Injury Rate*	4.166	4.391
Non-Motorized Fatalities & Serious Injuries	136.4	148.4
Illinois Statewide Safety Measures	Baseline 2018-2022 Rolling Average	Target 2021-2025 Rolling Average
Number of Fatalities	1,168.2	1,099.5
Fatality Rate*	1.151	1.083
Number of Serious Injuries	9,618.4	7,816.8
Serious Injury Rate*	9.401	8.046
Non-Motorized Fatalities & Serious Injuries	1,459.4	1,332.4

Core Highway Safety Performance Measures Based on Rolling Average Using 2017-2021 FARS and Survey Data. *Rates are per 100 million vehicle miles traveled (VMT).

Please let me know if there is any additional information required as part of this notification. I can be reached at 309-793-6300, Ext. 1146 or gmccullough@bistateonline.org. The minutes from the Policy Committee meeting are posted to www.bistateonline.org as supporting documentation once they are approved. We look forward to continuing our cooperation with you to support crash reduction efforts in each state.



Serving local governments in Muscatine and Scott Counties, Iowa;
Henry, Mercer, and Rock Island Counties, Illinois

MEMORANDUM

TO: Sam Hiscocks, Iowa Department of Transportation (IADOT)
Mike Vanderhoof, Illinois Department of Transportation (ILDOT)

FROM: Gena McCullough, Deputy Director

DATE: February 25, 2025

RE: MPO Transit Asset Management Performance Measures

Bi-State Regional Commission submits this memorandum to the respective Departments of Transportation to acknowledge the local public transportation providers’ development and implementation of their respective transit asset management plans, and/or cooperation within a statewide plan. These plans include performance targets related to equipment, facilities, and rolling stock, as well as transit infrastructure, if applicable.

Bettendorf Transit and Davenport CitiBus updated initial performance targets as part of Transit Asset Management Plans, and Rock Island County Metropolitan Mass Transit District – MetroLINK participated in cooperation with the Illinois Department of Transportation with respect to:

- Equipment (non-revenue service vehicles) State of Good Repair (SGR) Target – Percentage of Vehicles that have met or exceeded their Useful Life Benchmark (ULB).
- Facilities State of Good Repair (SGR) Target with an asset class rated below 3.0 on the TERM Scale (FTA’s Transit Economic Requirements Model – 5 being excellent).
- Rolling Stock State of Good Repair (SGR) Target – Percentage of Revenue Vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB).

Note: Infrastructure (rail, fixed guideway, track, signals, and systems) State of Good Repair Target – Percentage of Guideway Directional Route Miles with Performance Restrictions by class is not applicable at this time.

The selected targets are outlined on the following pages of this memorandum. The Quad Cities Transportation Policy Committee at its January 28, 2025 meeting agreed to work cooperatively with the respective transit systems toward achieving these respective targets by the state side represented through the cooperative transportation planning and programming process.

OFFICERS:

CHAIR
Kippy Breeden

VICE-CHAIR
Brad Bark

SECRETARY
Richard “Quijas” Brunk

TREASURER
John Maxwell

MUNICIPAL REPRESENTATIVES:

City of Davenport
Mike Matson, Mayor
Rick Dunn, Alderperson
Jazmin Newton, Alderperson
Randy Moore, Citizen

City of Rock Island
Mike Thoms, Mayor
Dylan Parker, Alderperson

City of Moline
Sangeetha Rayapati, Mayor
Dan McNeil, Alderperson

City of Bettendorf
Robert Gallagher, Mayor

City of East Moline
Reggie Freeman, Mayor

City of Muscatine
Brad Bark, Mayor

City of Kewanee
Gary Moore, Mayor

City of Silvis; Villages of Andalusia, Carbon Cliff, Coal Valley, Cordova, Hampton, Hillsdale, Milan, Oak Grove, Port Byron, and Rapids City
Duane Dawson, Mayor, Milan

Cities of Aledo, Colona, Galva, Geneseo; Villages of Alpha, Andover, Annawan, Atkinson, Cambridge, Keithsburg, New Boston, Orion, Sherrard, Viola, Windsor, and Woodhull
Rich Volkert, Mayor, Galva

Cities of Blue Grass, Buffalo, Eldridge, Fruitland, LeClaire, Long Grove, McCausland, Nichols, Princeton, Riverdale, Walcott, West Liberty, and Wilton
Michael Limberg, Mayor, Long Grove

COUNTY REPRESENTATIVES:

Henry County
Kippy Breeden, Chair
Marshall Jones, Member
Vacant, Member

Mercer County
Vacant

Muscatine County
Danny Chick, Jr., Member
Jeff Sorensen, Member

Rock Island County
Richard “Quijas” Brunk, Chair
David Adams, Member
Drue Mielke, Member
Kim Callaway-Thompson, Citizen

Scott County
John Maxwell, Chair
Maria Bribriesco, Member
Jean Dickson, Member
Michael Davis, Citizen

PROGRAM REPRESENTATIVES:

Ralph H. Heninger
Jerry Lack

Marcy Mendenhall
Eileen Roethler
Rick Schloemer
Bill Stoermer

Executive Director
Denise Bulat

The ultimate goal is to achieve a state of good repair as part of transit asset management within the metropolitan planning area.

The Quad Cities MPO Policy Committee acknowledges through the Memorandums of Understanding between the MPO and CitiBus, and Bettendorf Transit, as well as the agreements with Illinois and Iowa, that cooperative planning and programming will require coordination related to transit asset data collection and information sharing, target setting, and reporting. This memorandum represents notification of the Quad Cities MPO’s support of these targets represented in the Quad Cities, IA/IL Metropolitan Planning Area (MPA) and to report that the systems have shared copies of their compliant Transit Asset Management (TAM) Plans with MPO staff for reference.

The transit systems’ targets are outlined below. Each system has different needs and facilities. MetroLINK participates within the State of Illinois target-setting for TAM. The FY2024 State of Illinois TAM performance targets attributed to MetroLINK are:

FY2024 Facilities Performance Targets

Facility Type	Facilities Rated Below 3.0	Total Facilities	% Rated Below 3.0
Admin/Maintenance	1	3	33.33%
Passenger/Parking	0	4	0.0%
Total	1	7	14.29%

FY2024 Revenue Vehicles (Rolling Stock) Performance Target

Vehicle Type	# of Vehicles At/Beyond ULB	Total Vehicles	% Vehicles At/Beyond ULB
Bus	13	67	19.4%
Cutaway	0	14	0.00%
Ferryboat	3	3	100.0%
Minivan	3	3	100.0%
Total	19	87	21.84%

FY2024 Non-Revenue Vehicles (Equipment) Performance Targets

Vehicle Type	# of Vehicles At/Beyond ULB	Total Vehicles	% Vehicles At/Beyond ULB
Automobile	0	3	0.0%
Truck or rubber tire vehicles (including minivans and vans)	5	12	41.67%
Total	5	15	33.33%

(Source: IDOT: Group TAM Plan for Participating Tier II Agencies)

The Bettendorf Transit and Davenport CitiBus FY2025 TAM Performance Targets are:

Vehicle Type		Bettendorf Transit	Davenport CitiBus
Asset Category - Performance Measure	Asset Class	2024 Target	2024 Target
REVENUE VEHICLES			
	BU - Bus	N/A	48%
	CU - Cutaway Bus	0%	N/A
EQUIPMENT			
Age - % of vehicles that have met or exceeded their Useful Life Benchmark (ULB)	Non-Revenue/Service Automobile	N/A	0%
	Trucks and other Rubber Tire Vehicles	N/A	0%
	Drive on Vehicle Lift (BE)/Bus Lifts (2) (DA)	0%	0%
	Vehicle Wash (BE)/Portable Bus Wash (DA)	100%	0%
	Farebox system	N/A	0%
FACILITIES			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration	0%	N/A
	Maintenance	0%	N/A
	Parking Structures	0%	N/A
	Passenger Facilities	N/A	0%

(Source: Bettendorf Transit and Davenport CitiBus TAM Plan Updates, 2024.)

Please let me know if there is any additional information required as part of this notification. I can be reached at 309-793-6300, Ext. 1146 or gmcullough@bistateonline.org. The minutes from the Policy Committee meeting can be found on the Bi-State Regional Commission website www.bistateonline.org as supporting documentation once they are approved at the February meeting. We look forward to continuing to support a state of good repair efforts in each state.