

Minutes of the
QUAD CITIES, IOWA-ILLINOIS
METROPOLITAN PLANNING AREA
TRANSPORTATION POLICY COMMITTEE
WITH REGION 9 TRANSPORTATION POLICY COMMITTEE

Tuesday, February 25, 2025, 12:00 p.m.
Bi-State Regional Commission
County Conference Room 320, Third Floor
1504 Third Avenue
Rock Island, IL

MEMBERS PRESENT

Jared Austin (Virtual)	FTA – Region VII
Richard “Quijas” Brunk	Chair, Rock Island County Board
Reggie Freeman	Mayor, East Moline
Dennis Gerard	Mayor, City of LeClaire
Dave Krouth	Chair, MetroLINK Board
Mike Matson	Mayor, City of Davenport
Jazmin Newton	Alderman, City of Davenport
Ross Paustian	Scott County Board of Supervisors
Katie Smith	Illinois Department of Transportation, District 2
Mike Thoms	Mayor, City of Rock Island
Hector Torres-Cacho	Iowa Department of Transportation, District 6

OTHERS PRESENT

Sarah Bambas	Bi-State Regional Commission
Doug DeLille	Illinois Department of Transportation, District 2
Jacob Foote	Quad Cities Chamber of Commerce
Nithin Kalakuntla	Bi-State Regional Commission
Dave Kovarik	Bi-State Regional Commission
Gena McCullough	Bi-State Regional Commission
Ricky Newcomb	Bi-State Regional Commission
Bryan Schmid	Bi-State Regional Commission
Carter Thompson	Bi-State Regional Commission

1. Election of Transportation Policy Committee Chair and Vice-Chair. Per the committee meeting procedures of August 2008, a Chair and Vice-Chair shall be chosen by representatives of the Transportation Policy Committee in odd numbered years at its first meeting of the year and shall reside from each state portion. Mr. Brunk was nominated as Chair by Mayor Matson. The motion was seconded by Mayor Thoms, and it carried unanimously. Mayor Gerard was nominated as Vice-Chair by Mayor Matson. The motion was seconded by Mayor Thoms, and it carried unanimously. The new officers will take their positions at the next Policy Committee meeting.
2. Approval of Minutes of the December 3, 2024 Quad Cities MPO Transportation Policy Committee Meeting. A copy of the meeting minutes was enclosed in Committee members’ packets. Mayor Matson requested a motion to approve the December 3, 2024 minutes of the Transportation Policy Committee. Mayor Thoms motioned to approve the minutes as written. Mayor Gerard seconded, and the motion carried.

3. Consideration of Revisions to the Quad Cities MPO FFY2025-2028 Transportation Improvement Program. Ms. Bambas noted that numerous amendments have been submitted by MetroLINK due to staffing changes, and all their projects have been updated in the Transportation Improvement Program (TIP). Additionally, amendments have been received from the Cities of Davenport and Rock Island, the Illinois Department of Transportation, and Davenport CitiBus. Before requesting approval of the amendments, she also highlighted those administrative modifications from MetroLINK, Davenport City Bus, and East Moline. Administrative modifications do not require formal approval. Ms. Bambas then requested a motion to approve the amendments to the FY2025-2028 TIP. Mayor Thoms motioned to approve the amendments as presented. Mayor Gerard seconded, and the motion carried. The amendments and administrative modifications are included at the end of the minutes for reference on the Policy Committee action.
4. Consideration of the Iowa Quad Cities Federal Functional Classification (FFC) Revisions. Ms. Bambas stated that in early December, she presented the committee with the Illinois Federal Functional Classification (FFC) changes, and she is now presenting the Iowa FFC changes outlined in the resolution included in Committee members' agenda packets. Her presentation covered the MPO's Functional Classification system, by type and travel characteristics, and the criteria for classifying a roadway. She noted that approximately two-thirds of all MPO roadways are classified as local, and federal funding is only applicable to roads classified as collectors or higher.

As part of the updates, Segments of Lincoln Road (Buttermilk to Scott Park Road) and Buttermilk Road (Slopertown to LeClaire Road) in Eldridge will be reclassified from a classification of Local Road to Minor Collector. Additionally, Bettendorf will see most of its requested reclassifications of roads upgraded in classification, while one will be downgraded due to changes in usage and connectivity to other roadways. Road segments in Bettendorf included the following reclassifications to minor collector: Belmont Road (Devils Glen to Middle Roads), Indiana Avenue (Barr Street to Middle Road), and 210th Street (Barr Street to Z16/Utica Ridge Road); to major collector: Lincoln Road (Kimberly Road to 14th Street); and to a local road from a minor arterial: 14th Street (Central Avenue to Mississippi Boulevard). It was noted that roads that bordered the city and county, consultation with the county engineer occurred. Mayor Freeman motioned to approve the resolution with the reclassifications for Bettendorf and Eldridge. Mayor Thoms seconded the motion, and it carried. The resolution will be forwarded to the Iowa Department of Transportation for review and approval, then forwarded to the Federal Highway Administration for final consideration and approval.

5. Status of Carbon Reduction Program (CRP) Applications and Consideration of Programming of Funds. Mr. Kovarik presented the Carbon Reduction Program (CRP) applications, providing an overview of the program and the available funding through 2027. He stated that Iowa's total available CRP funding is \$2,222,150. Davenport's Veterans Memorial Parkway & Eastern Avenue roundabout project application requested \$1,544,000 based on a total project cost of \$1,930,000 for engineering, right-of-way acquisition, and construction. The funding request represents 80% of the total project cost to be programmed as a set amount. This was the only project received in the Iowa Quad Cities and recommended to be funded by the Technical Committee as presented.

For Illinois, the total available CRP funding through 2027 is \$743,132. The City of Rock Island submitted two applications, and Rock Island County submitted one application:

1. 18th Avenue & 17th Street Roundabout, Rock Island – Requesting \$649,126 for engineering, with a total project cost of \$4,381,599 for engineering, ROW acquisition, and construction. Score: 280 points.
2. Intersection Analysis Master Plan, Rock Island – Requesting \$123,000 for planning analysis, with a total project cost of \$615,000. Score: 110 points.

3. 94th Avenue North and 256th Street Roundabout, Rock Island County – Requesting \$711,034 toward ROW acquisition and engineering of a total project cost of \$3,901,436. Score: 195 points.

The Transportation Technical Committee (TTC) recommended 80 percent funding for the Davenport project in the amount of \$1,544,000 and funded as a set amount in FFY 2026, leaving \$678,150 in remaining Iowa CRP funds. The Technical Committee also recommended funding to be programmed in FFY2027 based on the requested amount for the Rock Island roundabout project in the amount of \$649,126 toward the total engineering cost, and funding for the Rock Island intersection analysis study with the remaining funding available at \$94,006. Ms. Newton motioned to approve the CRP programming based on the Technical Committee’s recommendations for all three projects as stated. Mr. Brunk seconded, and the motion carried.

6. Consideration of Traffic Safety Management and Transit Asset Management Performance Measures Targets. Ms. McCullough presented on the traffic safety performance measures. Her presentation covered performance management agreements with the Iowa and Illinois Departments of Transportation (DOTs) and transit systems, as outlined in the Transportation Planning Work Program (TPWP) and the LRTP Performance Measures (PM) Addendum. She highlighted the process by which the state and MPO establish performance targets, emphasizing that the ultimate goal is zero fatalities. The presentation reviewed the 2018 state targets, which have been supported, followed by a recommendation to support the 2025 state targets for each respective state, Iowa and Illinois. Ms. McCullough concluded by discussing the consideration of approval and outlining how the Quad Cities MPO supports efforts to reduce fatal and serious injuries through performance-based planning and data-driven decision-making. Mayor Thoms motioned to approve supporting the 2025 respective Iowa and Illinois traffic safety targets. Ms. Newton seconded, and the motion carried. The traffic safety PM memo provided to the Policy Committee in their agenda packets will be conveyed to each DOT for their records.

Mr. Schmid presented on the Transit Asset Management (TAM) Performance Targets, outlining the TAM plan requirements and their role in ensuring the effective management of transit assets. He stated that the TAM plan requirements were adopted by each system in the fall, with performance targets reviewed annually. In the Illinois Quad Cities, MetroLINK participates in a statewide TAM with elements of the plan including targets for MetroLINK. He further noted that the Bi-State Regional Commission must either support the transit agency targets or adopt its own within 180 days. Mayor Freeman motioned to approve supporting the transit systems’ respective TAM performance targets as presented. Mr. Brunk seconded, and the motion carried. The TAM PM memo in the Committee members’ packets will be conveyed to each DOT for their records.

7. Status of Thrive 2055: Quad Cities Long Range Transportation Plan – Chapter 1, Travel Model Status and Public Involvement. A draft copy of Chapter 1 is available at: <https://bistateonline.org/transportation-and-mobility/quad-cities-metro-planning/lrtp-and-pms> as a Metropolitan Planning Area profile. Under “Other Business” there is a link to the public input survey: <https://www.surveymonkey.com/r/KZ6Z862> and *QC Long Range Transportation – Facebook Page* <https://www.facebook.com/QCLRTP> provided for reference.

Ms. McCullough presented on the goals and transportation objectives of the *Thrive 2055: Quad Cities Long Range Transportation Plan* (LRTP) in Chapter 1. Her presentation covered key LRTP milestones, long-range planning goals, and objectives. She then reviewed the Iowa and Illinois state long-range transportation goals and development priorities, concluding with a discussion on future transportation system driving forces and transportation objectives.

Mr. Newcomb provided an overview of the data presented in Chapter 1 of the LRTP update, focusing on demographic and economic trends within the metropolitan planning area. One notable change since the

previous plan was an increase in the number of people working from home, which is expected to impact regional traffic patterns with somewhat fewer home-based work trips.

Mr. Kalakuntla discussed land use codes in the travel demand model, explaining that land use changes between 2022, 2035, and 2055 will be used to forecast future trips. He highlighted that key master network data inputs include federal functional classification, speed limits, number of lanes in each direction, left-turn and right-turn lanes, and average annual daily traffic (AADT). Chapter 1 included a discussion on existing and future land use.

Mr. Schmid presented a review of the Public Kickoff Meetings, summarizing the results of public input sessions. He noted that safety, access, and mobility ranked among the highest priorities, with repairing streets and bridges receiving the highest overall support. The presentation concluded with results from a bean poll exercise, which identified expanding bike lanes and trails as the top-ranked priority among participants.

8. Public Comments. There were no public comments.
9. Other Business. Ms. McCullough mentioned the items below to the committee members.
 - *USDOT Key Notices of Funding Opportunity* <https://www.transportation.gov/bipartisan-infrastructure-law/key-notices-funding-opportunity>
 - *Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT)* – 2/24/25– Removed from Grants.gov and pending review
 - *Port Infrastructure Development Program* – 4/30/25
 - *Next Quad Cities MPO Policy Committee Meeting – March 25, 2025*
10. Adjournment. – Mayor Gerard motioned to adjourn. Mayor Thoms seconded, and the meeting adjourned at 1:05 p.m.

February 25, 2025 - Transportation Policy Committee –
 FFY2025-2028 Transportation Improvement Program

AMENDMENTS - COMMITTEE ACTION REQUIRED														
ROADWAY/TRAIL/OTHER														
Project Number	Year Programmed (FFY)	Project Route	Project Location	Project Description	Plan Just.	Total Estimated Cost	Federal Share	Federal Source	State Share	State Source	Local Share	Local Source	State # (IA TPMS #)	Notes
STATE OF ILLINOIS - IL														
IL-24-04	2026	ILL 84	IL 84: Rock River at Rock Island Co Line to 0.2 mi N of US 6 & Cleveland Rd: IL 84 to 0.2 mi E	Reconstruction	L RTP	\$15,000,000	\$12,000,000	STP	\$3,000,000	STA				Project federal share increased over 30%. Amendment Approved 2/2025
IL-25-02	2025	US 67	IL 92, RR & Mississippi River in Rock Island	Bridge Replacement (PE)	L RTP	\$18,000,000	\$7,200,000	NHPP	\$1,800,000	STA				\$9,000,000 from Iowa. Project federal share increased over 30%. Amendment Approved 2/2025
IL-25-14	2025	Big Island Rd/56 Ave	IAIS Railway 0.1 mi W of US 67 in Milan	Railroad crossing improvement (new circuitry, signals, gates, crossing surface, and approaches)	OTHER	\$600,000			\$600,000	RHCP				New Project. Amendment Approved 2/2025
CITY OF DAVENPORT - DA														
DA-24-01	2025	Wisconsin Avenue	Locust St to W. 11th St	10' Trail Construction	OTHER*	\$692,937	\$554,350	TASA			\$138,587	CTY	50895	TPMS Description change to "In the city of Davenport, Multiuse Path On WISCONSIN AVE from Locust St S to 11th St Sidewalk W on 11th St approx. 55 LF." Amendment Approved 2/2025
DA-24-02	2026	E 13th St	OVER I.C.E RR	Bridge Replacement	MAINT	\$2,000,000	\$1,500,000	HBP			\$500,000	CTY	54798	New Project 1/27/23. Moved from FY25 to FY26, FHWA Structure changed from

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														3000 to 3020 in TPMS, and TPMS Location Description was updated Amendment Approved 2/2025.
CITY OF ROCK ISLAND - RI														
RI-27-03	2027	11th Street (US 67)	31st Avenue to Blackhawk Road (IL 5)	Reconstruction and Improvement Project	L RTP*	\$28,420,000	\$22,700,000	RAISE	\$2,500,000	Non-Federal Funds	\$3,220,000	LOC		New RAISE Grant. Amendment Approved 2/2025

AMENDMENTS - COMMITTEE ACTION REQUIRED													
TRANSIT													
Project Number	Year Programmed (FFY)	Project Description	Project Type	Total Estimated Cost	Federal Share	Federal Source	State Share	State Source	Local Share	Local Source	State # (IA TPMS #)	Notes	
DAVENPORT CITIBUS - CB													
CB-23-06	2026	Bus Shelters	C	\$150,000	\$120,000	5339	\$0		\$30,000	LOC	6539	Moved from FY23 to FY26. Amendment Approved 2/2025	
CB-24-04	2027	Purchase two (2) 35-39 ft. Diesel Low Floor Heavy Duty Buses	C	\$1,400,000	\$1,120,000	5339 & 5307	\$0		\$280,000	LOC	6540	Description changed from 3 buses to 2 buses. Amendment Approved 2/2025	
METROLINK - ML													
ML-13-11	2025	Replace Farebox System	C	\$2,211,730.85			\$2,211,730.85	ILDOT				Moved to FY25 since project is still ongoing. Amendment Approved 2/2025	
ML-19-01	2025	CNG Buses	C	\$3,440,000	\$2,665,144	5339	\$774,856	IDOT				Moved to FY25 since project is still ongoing. Amendment Approved 2/2025	

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TRANSIT												
Project Number	Year Programmed (FFY)	Project Description	Project Type	Total Estimated Cost	Federal Share	Federal Source	State Share	State Source	Local Share	Local Source	State # (IA TPMS #)	Notes
ML-20-17	2025	Replace Village of East Davenport Ferryboat Landing	C	\$1,500,000	\$1,200,000	5307			\$300,000	LOC and City of Davenport		Moved to FY25 from FY23. Amendment Approved 2/2025
ML-20-19	2025	Facility Maintenance	C	\$931,850	\$931,850	CARES ACT						Project moved from FY20 to FY25. Federal funds increased by less than 30%. Amendment Approved 2/2025
ML-20-20	2025	Misc Communications Equip	C	\$2,483,303	\$2,483,303	CARES ACT						Project moved from FY20 to FY25. Federal funds decreased by less than 30%. Amendment Approved 2/2025
ML-20-25	2025	Centre Station Renovations	C	\$2,500,000			\$2,500,000	ILDOT				Moved to FY25 from FY22 and State Source changed from REBUILD to ILDOT. Amendment Approved 2/2025
ML-20-26	2025	Streetscapes	C	\$450,000			\$450,000	ILDOT				Moved to FY25 from FY20 and State Source changed from REBUILD to ILDOT. Amendment Approved 2/2025
ML-21-05	2025	Hardware	C	\$100,000	\$100,000	5307						Moved to FY25 from FY21, description change, and Federal Source changed from CRRSSA to 5307. Amendment Approved 2/2025
ML-21-07	2025	Vehicle Purchase - Replace LD bus, 1 MD Bus & 1 Expansion Microtransit Bus	C	\$420,000	\$401,199	5339	\$81,498	TDCs	\$18,801	LOC		Moved to FY25 from FY23. TDC's to be requested: \$81,498. Amendment Approved 2/2025
ML-21-08	2025	Replace Eight CNG Buses	C	\$5,391,408			\$5,391,408	IDOT				State funds increased by less than 30% and federal funds removed, moved to FY25 from FY21, description change, and State Source changed from REBUILD to ILDOT. Amendment Approved 2/2025

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Project Number	Year Programmed (FFY)	Project Description	Project Type	Total Estimated Cost	Federal Share	Federal Source	State Share	State Source	Local Share	Local Source	State # (IA TPMS #)	Notes
ML-21-10	2025	Bus Chargers	C	\$700,000			\$700,000	IDOT				Moved to FY25 from FY21, description change, and State Source changed from REBUILD to ILDOT. Amendment Approved 2/2025
ML-21-13	2025	Equipment	C	\$500,000	\$500,000	CRRSSA						Project moved from FY21 to FY25 and added \$200,000 in federal funds from ML-21-15. Amendment Approved 2/2025
ML-21-15	2025	Culvert / Streetscapes	C	\$200,000	\$200,000	CRRSSA						Project is being deleted and funds are being moved to ML-21-13. Amendment Approved 2/2025
ML-23-03	2025	Transit Engancements Signage	C	\$100,000	\$100,000	5307	\$25,000	TDCs				Moved to FY25 from FY23, description changed, and total adjusted to represent federal share. Amendment Approved 2/2025
ML-23-05	2025	Hardware	C	\$50,000	\$50,000	5307	\$12,500	TDCs				Moved to FY25 from FY23, description changed, and total adjusted to represent federal share. Amendment Approved 2/2025
ML-23-06	2025	Software	C	\$300,000	\$300,000	5307	\$75,000	TDCs				Moved to FY25 from FY23, description changed, and total adjusted to represent federal share. Amendment Approved 2/2025
ML-23-07	2025	Shelters	C	\$100,000	\$100,000	5307	\$25,000	TDCs				Moved to FY25 from FY23, description changed, and total adjusted to represent federal share. Amendment Approved 2/2025
ML-23-12	2025	Bend Dock Evironmental and Engineering	C	\$1,850,000	\$1,850,000	5307						Moved to FY25 from FY23 and description changed. Amendment Approved 2/2025
ML-23-15	2025	Bike Share	C	\$500,000	\$500,000	5307	\$125,000	TDCs				Moved to FY25 from FY23 and total adjusted to represent federal share. Amendment Approved 2/2025

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Project Number	Year Programmed (FFY)	Project Description	Project Type	Total Estimated Cost	Federal Share	Federal Source	State Share	State Source	Local Share	Local Source	State # (IA TPMS #)	Notes
ML-23-17	2025	Professional Services/Planning	C	\$115,000	\$115,000	5307	\$28,750	TDCs				Moved to FY25 from FY23, description changed, and total adjusted to represent federal share. Amendment Approved 2/2025
ML-23-18	2025	Ferryboat Terminal Construction Overages	C	\$400,000	\$400,000	5337	\$100,000	TDCs				Moved to FY25 from FY23, description changed, and total adjusted to represent federal share. Amendment Approved 2/2025
ML-23-19	2025	Ferryboat Terminal Maintenance and Repairs	C	\$150,000	\$150,000	5337	\$37,500	TDCs				Moved to FY25 from FY23 and total adjusted to represent federal share. Amendment Approved 2/2025
ML-23-21	2025	Ferryboat Trailers Replacement	C	\$60,000	\$60,000	5337	\$15,000	TDCs				Moved to FY25 from FY23. Amendment Approved 2/2025
ML-24-02	2025	Preventative Maintenance	C	\$3,000,000	\$3,000,000	5307	\$750,000	TDCs				Moved to FY25 from FY24 and TDC's added to project. TDC's to be requested: \$750,000. Amendment Approved 2/2025
ML-24-03	2025	Transit Enhancements Signage	C	\$700,000	\$700,000	5307	\$175,000	TDCs				Moved to FY25 from FY24, description updated, and TDC's added to project. TDC's to be requested: \$750,000. Amendment Approved 2/2025
ML-24-04	2025	Misc Bus Equip	C	\$100,000	\$100,000	5307	\$25,000	TDCs				Moved to FY25 from FY24, description updated, and TDC's added to project. TDC's to be requested: \$25,000. Amendment Approved 2/2025
ML-24-05	2025	Hardware	C	\$325,000	\$325,000	5307	\$81,250	TDCs				Moved to FY25 from FY24, description change, and TDC's added to project. TDC's to be requested: \$81,250. Amendment Approved 2/2025

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ML-24-06	2025	Software	C	\$400,000	\$400,000	5307	\$100,000	TDCs				Moved to FY25 from FY24, description change, and TDC's added to project. TDC's to be requested: \$100,000. Amendment Approved 2/2025
ML-24-07	2025	Shelters Rehab/Renovation	C	\$50,000	\$50,000	5307	\$12,500	TDCs				Moved to FY25 from FY24, description updated, and TDC's added to project. TDC's to be requested: \$12,500. Amendment Approved 2/2025
ML-24-13	2025	Rehab/Renovate- Bus Station	C	\$500,000	\$500,000	5307	\$125,000	TDCs				Moved to FY25 from FY24 and TDC's added to the project. TDC's to be requested: \$125,000. Amendment Approved 2/2025
ML-24-14	2025	Misc Bus Support Equipment	C	\$2,500,000	\$2,500,000	5307	\$625,000	TDCs				Moved to FY25 from FY24, description change, and TDC's added to project. TDC's to be requested: \$625,000. Amendment Approved 2/2025
ML-24-15	2025	Professional Services / Planning	C	\$800,000	\$800,000	5307	\$200,000	TDCs				Moved to FY25 from FY24 and TDC's added to project. TDC's to be requested: \$200,000. Amendment Approved 2/2025
ML-24-16	2025	Engineering	C	\$250,000	\$250,000	5307	\$62,500	TDCs				Moved to FY25 from FY24 and TDC's added to project. TDC's to be requested: \$62,500. Amendment Approved 2/2025
ML-24-17	2025	Facility Maintenance	C	\$363,822	\$363,822	5339	\$90,956	TDCs				Federal funds decreased over 30%, project moved to FY25 from FY24, and TDC's added to the project. TDC's to be requested: \$90,956. Amendment Approved 2/2025
ML-24-19	2025	Support Vehicle	C	\$149,447	\$149,447	5307	\$37,362	TDCs				Moved to FY25 from FY24 and TDC's added to the project. TDC's to be requested: \$37,362. Amendment Approved 2/2025

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TRANSIT												
Project Number	Year Programmed (FFY)	Project Description	Project Type	Total Estimated Cost	Federal Share	Federal Source	State Share	State Source	Local Share	Local Source	State # (IA TPMS #)	Notes
ML-24-20	2025	Paratransit or Microtransit Vehicle	C	\$150,000	\$150,000	5307	\$37,500	TDCs				Moved to FY25 from FY24, description change, and TDC's added to the project. TDC's to be requested: \$37,500. Amendment Approved 2/2025
ML-25-12	2025	ADA Paratransit Software	C	\$23,134	\$23,134	5310						New project. Amendment Approved 2/2025

ADMINISTRATIVE MODIFICATIONS - COMMITTEE ACTION NOT REQUIRED														
ROADWAY/TRAIL/OTHER														
PROJECT NUMBER	Year Programmed (FFY)	PROJECT ROUTE	PROJECT LOCATION	PROJECT DESCRIPTION	PLAN JUST.	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES
CITY OF EAST MOLINE - EM														
EM-23-01	2025	15th Ave.	(6th-13th Streets)	Reconstruction. Sidewalks. Streetscaping.	OTHER*	\$12,121,221	\$9,696,977	RAISE			\$2,424,244	CTY		Moved to FY25 from FY26 admin mod 2/2025

ADMINISTRATIVE MODIFICATIONS - COMMITTEE ACTION NOT REQUIRED												
TRANSIT												
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DAVENPORT CITIBUS - CB												
CB-25-07	2026	Transit Comprehensive Operations Analysis	C	\$400,000	\$0	5339	\$320,000	STA	\$80,000	LOC	11536	Moved from FY25 to FY26, Admin Mod 1/2025
METROLINK - ML												
ML-18-10	2025	Replace JD Commons Landing, Repower 3 boats and add capacity, and provide mobile ticketing app	C	\$2,535,645	\$2,535,645	5307						Moved to FY25 from FY24 admin mod 2/2025
ML-20-24	2025	OMC Expansion	C	\$2,000,000			\$2,000,000	Rebuild IL				Moved to FY25 from FY24 admin mod 2/2025
ML-21-20	2025	Facility Equipment - CNG	C	\$2,258,163	\$2,258,163	5307						Federal funds increased by less than 30% and project moved from FY24 to FY25. Admin mod 2/2025
ML-22-09	2025	Electric Bus Chargers	C	\$6,683,504	\$1,683,504	2022 Congressionally Directed Spending	\$5,000,000	REBUILD				Moved to FY25 from FY24. Admin mod 2/2025
ML-22-12	2025	Replace (5) 30-40' buses	C	\$5,000,000			\$5,000,000	ILDOT				Moved to FY25 from FY24. Admin mod 2/2025
ML-23-08	2025	Replace (1) 30-40' Buses	C	\$1,000,000			\$1,000,000	Rebuild 3				Moved to FY25 from FY24. Admin mod 2/2025
ML-23-14	2025	OMC Additional Expansion Funds	C	\$12,500,000	\$10,000,000	5339/Low-No/Bus&BusFacil/5307/Congressionally Directed	\$2,500,000	Rebuild 3				Moved to FY25 from FY24 admin mod 2/2025
ML-23-22	2025	Electric Chargers	C	\$600,000			\$600,000	Rebuild 3				Moved to FY25 from FY24 admin mod 2/2025
ML-23-23	2025	East Pointe Renovations	C	\$1,750,000			\$1,750,000	Rebuild 3				Moved to FY25 from FY24 admin mod 2/2025
ML-24-08	2025	Replace (6) 30-40' Buses	C	\$4,065,505	\$4,065,505	5307/Low-No/5339				LOC		Moved to FY25 from FY24 admin mod 2/2025
ML-24-09	2025	Electric Bus Battery Leases	C	\$155,304	\$124,243	5307/5339			\$31,061	LOC		Moved to FY25 from FY24, admin mod 2/2025
ML-24-10	2025	Ferryboat Preventive Maintenance	C	\$42,469	\$42,469	5307				LOC		Moved to FY25 from FY24 admin mod 2/2025

ADMINISTRATIVE MODIFICATIONS - COMMITTEE ACTION NOT REQUIRED												
TRANSIT												
Project Number	Year Programmed (FFY)	Project Description	Project Type	Total Estimated Cost	Federal Share	Federal Source	State Share	State Source	Local Share	Local Source	State # (IA TPMS #)	Notes
ML-24-11	2025	Replace (3) Light Duty Buses & 2 Medium Duty Buses	C	\$300,000	\$240,000	5310	\$60,000	STA				Moved to FY25 from FY24 admin mod 2/2025
ML-24-12	2025	Electric Charges	C	\$3,000,000	\$3,000,000	FHWA - CFI (Charging and Fueling Infrastructure)						Moved to FY25 from FY24 admin mod 2/2025
ML-24-18	2025	ADA Accessible Stops	C	\$100,000	\$100,000	5307						Moved to FY25 from FY24, admin mod 2/2025
ML-25-01	2025	Transit Operations	O	\$23,692,598			\$15,400,189	STA	\$8,292,409	LOC		State funds decreased by less than 30%. Admin mod 2/2025